

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 2/7/2019

Percentage of Year Expired: 60.8%

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Object #	Description	2019 Budget	2019 Actuals YTD 02/07/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	20,933	-	20,933	58%	
	Total 2000's Classified Salaries	36,000	20,933	-	20,933	58%	
300000	Employee Benefits	130,558	50,875	-	50,875	39%	
	Total 3000's Employee Benefits	130,558	50,875	-	50,875	39%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	5,250	156	844	1,000	19%	
475000	Meals & Refreshments	10,000	2,910	9,408	12,318	123%	
	Total 4000's Supplies & Materials	15,750	3,066	10,252	13,318	85%	
511300	Consultant & Other Services	27,750	2,000	25,750	27,750	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,000	936	30,719	31,655	99%	
531000	Dues And Membership	9,487	8,779	-	8,779	93%	ACCT, CCLC, CALCCTA
561000	Rentals	513	-	513	513	100%	
572000	Election Expenses	190,000	-	-	-	0%	2018 election expenses for 4 trustees, expenses related to bond
580900	Other Expenses & Fees	1,000	1,000	-	1,000	100%	
	Total 5000's Other Expenses	260,750	12,715	56,982	69,696	27%	
	Total Expenditures:	443,058	87,590	67,234	154,823	35%	