

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 3/5/2019

Percentage of Year Expired: 67.9%

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Object #	Description	2019 Budget	2019 Actuals YTD 03/05/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	22,133	-	22,133	61%	
	Total 2000's Classified Salaries	36,000	22,133	-	22,133	61%	
300000	Employee Benefits	130,558	51,163	-	51,163	39%	
	Total 3000's Employee Benefits	130,558	51,163	-	51,163	39%	
422000	Reference Books	500	-	-	-	0%	
450000	Noninstructional Supplies	5,250	156	844	1,000	19%	
475000	Meals & Refreshments	12,636	2,910	9,408	12,318	97%	
	Total 4000's Supplies & Materials	18,386	3,066	10,252	13,318	72%	
511300	Consultant & Other Services	27,750	2,000	25,750	27,750	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,000	936	30,694	31,630	99%	
531000	Dues And Membership	9,487	8,779	-	8,779	93%	ACCT, CCLC, CALCCTA
561000	Rentals	513	-	513	513	100%	
572000	Election Expenses	140,000	-	-	-	0%	2018 election expenses for 3 trustees, expenses related to bond
580900	Other Expenses & Fees	1,000	1,000	-	1,000	100%	
	Total 5000's Other Expenses	210,750	12,715	56,957	69,672	33%	
	Total Expenditures:	395,694	89,077	67,209	156,286	39%	