



## FTES REPORT TO THE BOARD

April 2019

### ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Spring 2017	32	39	39	●
		Summer 2018	406	474	474	●
		Fall 2018	2,137	2,187	2,187	●
		Spring 2019	2,013	2,041	2,041	
		<b>Total</b>	<b>4,587</b>	<b>4,741</b>	<b>4,741</b>	●
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 2018	1	1	1	●
		Fall 2018	20	20	20	●
		Spring 2019	15		15	
		<b>Total</b>	<b>36</b>	<b>21</b>	<b>36</b>	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 2018	-	-	-	
		Fall 2018	10	2.4	2	●
		Spring 2019	19	3	3	●
		<b>Total</b>	<b>29</b>	<b>5</b>	<b>5</b>	●

### FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2018-19</b>	<b>4,652</b>	<b>4,767</b>	<b>4,766</b>	●

### PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	418	79.6%	●
Fall 2018	525	425	81.0%	●
Spring 2018	525	409	77.9%	●
Spring 2019	525	389	74.1%	●

### NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	GOAL	ACTUAL	STATUS
Concurrent	100	98	●
Noncredit	1,000	1,473	●



**FTES REPORT TO THE BOARD**

April 2019

**ENROLLMENT**

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2017	48	48	48	●
		Spring 2018	137	137	137	●
		Summer 1	770	771	770	●
		Fall 2018	4,600	4,426	4,426	●
		Spring 2019	4,522	4,406	4,406	●
		Summer 2	500	-	611	
		<b>Total</b>	<b>10,577</b>	<b>9,788</b>	<b>10,398</b>	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	5	5	5	●
		Fall 2018	80	97	95	●
		Spring 2019	80	50	80	●
		Summer 2	5	-	5	
		<b>Total</b>	<b>170</b>	<b>152</b>	<b>185</b>	●
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	-	-	-	
		Fall 2018	-	-	-	
		Spring 2019	-	35	35	●
		Summer 2	80	-	80	
		<b>Total</b>	<b>80</b>	<b>35</b>	<b>115</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2018-19</b>	<b>10,827</b>	<b>9,975</b>	<b>10,698</b>	●

**PRODUCTIVITY (WSCH/FTEF)**

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.9%	
Fall 2018	525			
Spring 2018	525	403	76.8%	
Spring 2019	525			

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

Fall 2018		ACTUAL		
Concurrent		261		
Noncredit		1,820		