

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 3/26/2019

Percentage of Year Expired: 73.6%

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Object #	Description	2019 Budget	2019 Actuals YTD 03/26/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	25,133	-	25,133	70%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>25,133</b>	<b>-</b>	<b>25,133</b>	<b>70%</b>	
300000	Employee Benefits	130,558	59,065	-	59,065	45%	
	<b>Total 3000's Employee Benefits</b>	<b>130,558</b>	<b>59,065</b>	<b>-</b>	<b>59,065</b>	<b>45%</b>	
422000	Reference Books	380	-	-	-	0%	
450000	Noninstructional Supplies	4,750	156	844	1,000	21%	
475000	Meals & Refreshments	12,636	2,910	9,470	12,380	98%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>17,766</b>	<b>3,066</b>	<b>10,314</b>	<b>13,380</b>	<b>75%</b>	
511300	Consultant & Other Services	27,750	2,000	25,750	27,750	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,500	986	31,144	32,130	99%	
531000	Dues And Membership	9,487	8,779	-	8,779	93%	ACCT, CCLC, CALCCTA
561000	Rentals	513	-	513	513	100%	
572000	Election Expenses	140,000	-	-	-	0%	2018 election expenses for 3 trustees, expenses related to bond. Expense recording in process.
580900	Other Expenses & Fees	1,120	1,096	24	1,120	100%	
	<b>Total 5000's Other Expenses</b>	<b>211,370</b>	<b>12,861</b>	<b>57,431</b>	<b>70,292</b>	<b>33%</b>	
	<b>Total Expenditures:</b>	<b>395,694</b>	<b>100,125</b>	<b>67,745</b>	<b>167,870</b>	<b>42%</b>	