

FTES REPORT TO THE BOARD

May 2019

ENROLLMENT

CREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Fall 2017	48	48	48	●
	Spring 2018	137	137	137	●
	Summer 1	770	771	770	●
	Fall 2018	4,600	4,426	4,426	●
	Spring 2019	4,522	4,406	4,406	●
	Summer 2	500	442	611	
	Total	10,577	10,230	10,398	

NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 1	5	5	5	●
	Fall 2018	80	97	95	●
	Spring 2019	80	65	80	●
	Summer 2	5	-	5	
	Total	170	167	185	●

ENHANCED NONCREDIT	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
	Summer 1	-	-	-	
	Fall 2018	-	-	-	
	Spring 2019	-	35	35	●
	Summer 2	80	-	80	
	Total	80	35	115	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2018-19	10,827	10,432	10,698	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	414	78.9%	
Fall 2018	525			
Spring 2018	525	403	76.8%	
Spring 2019	525			

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	ACTUAL			
Concurrent		259		
Noncredit		2,100		



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May 2019

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2018	32	39	39	●
	Summer 2018	406	474	474	●
	Fall 2018	2,137	2,187	2,187	●
	Spring 2019	2,013	2,043	2,041	
	Total	4,587	4,743	4,741	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2018	1	1	1	●
	Fall 2018	20	20	20	●
	Spring 2019	15		15	
	Total	36	21	36	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2018	-	-	-	
	Fall 2018	10	2.4	2	●
	Spring 2019	19	3	3	●
	Total	29	5	5	●

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2018-19	4,652	4,769	4,766	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2017	525	418	79.6%	●
Fall 2018	525	425	81.0%	●
Spring 2018	525	405	77.1%	●
Spring 2019	525	395	75.2%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	GOAL	ACTUAL	STATUS
Concurrent	100	98	●
Noncredit	1,000	1,473	●