

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 4/29/2019

Percentage of Year Expired: 83%

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Object #	Description	2019 Budget	2019 Actuals YTD 04/29/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	28,133	-	28,133	78%	
	Total 2000's Classified Salaries	36,000	28,133	-	28,133	78%	
300000	Employee Benefits	130,558	67,021	-	67,021	51%	
	Total 3000's Employee Benefits	130,558	67,021	-	67,021	51%	
422000	Reference Books	380	-	-	-	0%	
450000	Noninstructional Supplies	4,750	156	844	1,000	21%	
475000	Meals & Refreshments	12,636	3,221	9,408	12,629	100%	
	Total 4000's Supplies & Materials	17,766	3,377	10,252	13,629	77%	
511300	Consultant & Other Services	27,750	7,103	20,647	27,750	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	32,500	1,062	27,876	28,938	89%	
531000	Dues And Membership	9,487	8,779	-	8,779	93%	ACCT, CCLC, CALCCTA
561000	Rentals	513	-	513	513	100%	
572000	Election Expenses	140,000	-	-	-	0%	2018 election expenses for 3 trustees, expenses related to bond. Expense recording in process.
580900	Other Expenses & Fees	1,120	1,096	24	1,120	100%	
	Total 5000's Other Expenses	211,370	18,040	49,059	67,100	32%	
	Total Expenditures:	395,694	116,572	59,311	175,883	44%	