

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 6/5/2019

Percentage of Year Expired: 93.1 %

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1 ÷ 2

Object #	Description	2019 Budget	2019 Actuals YTD 06/05/19	Encumb.	Total 2019 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	31,133	-	31,133	86%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>31,133</b>	<b>-</b>	<b>31,133</b>	<b>86%</b>	
300000	Employee Benefits	130,558	75,048	-	75,048	57%	
	<b>Total 3000's Employee Benefits</b>	<b>130,558</b>	<b>75,048</b>	<b>-</b>	<b>75,048</b>	<b>57%</b>	
422000	Reference Books	380	-	-	-	0%	
450000	Noninstructional Supplies	2,553	156	844	1,000	39%	
475000	Meals & Refreshments	13,636	3,221	9,408	12,629	93%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>16,569</b>	<b>3,377</b>	<b>10,252</b>	<b>13,629</b>	<b>82%</b>	
511300	Consultant & Other Services	27,750	7,103	20,647	27,750	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,900	1,150	27,876	29,026	94%	
531000	Dues And Membership	9,487	8,779	-	8,779	93%	ACCT, CCLC, CALCCTA
561000	Rentals	1,310	-	513	513	39%	
572000	Election Expenses	140,000	11,876		11,876	8%	2018 election expenses for 3 trustees, expenses related to bond. Expense recording in process.
580900	Other Expenses & Fees	1,120	1,096	24	1,120	100%	
	<b>Total 5000's Other Expenses</b>	<b>210,567</b>	<b>30,005</b>	<b>49,059</b>	<b>79,064</b>	<b>38%</b>	
	<b>Total Expenditures:</b>	<b>393,694</b>	<b>139,563</b>	<b>59,311</b>	<b>198,874</b>	<b>51%</b>	