



FTES REPORT TO THE BOARD

Aug 2019

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Spring 2019	25	25	25	●
		Summer 2019	454	503	454	●
		Fall 2019	2,213		2,213	
		Spring 2020	2,051		2,051	
		Total	4,743	528	4,743	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 2019	1	1	1	●
		Fall 2019	18		18	
		Spring 2020	23		23	
		Total	42	1	42	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 2019	-	-	-	
		Fall 2019	3		3	
		Spring 2020	3		3	
		Total	6	-	6	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	4,791	529	4,791	

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2018	525	425	81.0%	●
Fall 2019	525		0.0%	
Spring 2019	525	397	75.6%	●
Spring 2020	525		0.0%	

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2019	GOAL	ACTUAL	STATUS
Concurrent	100		
Noncredit	1,000		

FTES REPORT TO THE BOARD

August 2019

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2018	61	61	61	●
		Spring 2019	79	79	79	●
		Summer 1	781	781	781	●
		Fall 2019	4,500	4,438	4,500	●
		Spring 2020	4,427		4,427	
		Summer 2	500		500	
		Total	10,348	5,359	10,348	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	5	9	9	●
		Fall 2019	80	10	80	●
		Spring 2020	80		76	
		Summer 2	5		5	
		Total	170	19	170	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	10	10	10	●
		Fall 2019	26	26	26	●
		Spring 2020	-		-	
		Summer 2				
		Total	36	36	36	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	10,554	5,414	10,554	

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2018				
Fall 2019				
Spring 2019				
Spring 2020				

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

Fall 2018	ACTUAL			
Concurrent		296		
Noncredit		395		