



# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 7/29/2019

Percentage of Year Expired: 18.1%

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Object #	Description	2020 Budget	2020 Actuals YTD 07/29/19	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	3,200	-	3,200	9%	
<b>Total 2000's Classified Salaries</b>		<b>36,000</b>	<b>3,200</b>	<b>-</b>	<b>3,200</b>	<b>9%</b>	
300000	Employee Benefits	121,203	8,567	-	8,567	7%	
<b>Total 3000's Employee Benefits</b>		<b>121,203</b>	<b>8,567</b>	<b>-</b>	<b>8,567</b>	<b>7%</b>	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	-	1,000	1,000	13%	
475000	Meals & Refreshments	12,000	-	10,000	10,000	83%	
<b>Total 4000's Supplies &amp; Materials</b>		<b>19,800</b>	<b>-</b>	<b>11,000</b>	<b>11,000</b>	<b>56%</b>	
511300	Consultant & Other Services	30,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	26	28,974	29,000	97%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	1,000	-	1,000	1,000	0%	Student trustee conference attendance
<b>Total 5000's Other Expenses</b>		<b>73,600</b>	<b>2,602</b>	<b>37,419</b>	<b>40,021</b>	<b>54%</b>	
<b>Total Expenditures:</b>		<b>250,603</b>	<b>14,369</b>	<b>48,419</b>	<b>62,788</b>	<b>25%</b>	