

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 10/01/2019

Percentage of Year Expired: 25.2 %

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Object #	Description	2020 Budget	2020 Actuals YTD 10/01/19	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	6,400	-	6,400	18%	
	Total 2000's Classified Salaries	36,000	6,400	-	6,400	18%	
300000	Employee Benefits	121,203	15,642	-	15,642	13%	
	Total 3000's Employee Benefits	121,203	15,642	-	15,642	13%	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	41	992	1,033	14%	
475000	Meals & Refreshments	12,000	147	10,000	10,147	85%	
	Total 4000's Supplies & Materials	19,800	189	10,992	11,181	56%	
511300	Consultant & Other Services	30,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	466	28,534	29,000	97%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	1,000	816	184	1,000	0%	Student trustee conference attendance
	Total 5000's Other Expenses	73,600	3,858	36,163	40,021	54%	
	Total Expenditures:	250,603	26,088	47,155	73,243	29%	