



**FTES REPORT TO THE BOARD**

October 2019

**ENROLLMENT**

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Fall 2018	61	61	61	●
	Spring 2019	79	72	79	●
	Summer 1	781	781	781	●
	Fall 2019	4,660	4,984	4,964	●
	Spring 2020	4,380		4,380	
	Summer 2	500		230	
	<b>Total</b>	<b>10,461</b>	<b>5,898</b>	<b>10,495</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 1	5	9	9	●
	Fall 2019	78	26	78	●
	Spring 2020	75		75	
	Summer 2	5		5	
	<b>Total</b>	<b>163</b>	<b>35</b>	<b>167</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 1	10	10	10	●
	Fall 2019	26	48	42	●
	Spring 2020	-		-	
	Summer 2				
	<b>Total</b>	<b>36</b>	<b>58</b>	<b>52</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2019-20</b>	<b>10,660</b>	<b>5,991</b>	<b>10,714</b>	

**PRODUCTIVITY (WSCH/FTEF)**

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2019		410	78	

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

Fall 2018	ACTUAL		
Concurrent	460		
Noncredit	1,697		



**FTES REPORT TO THE BOARD**

Oct 2019

**ENROLLMENT**

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2019	25	29	29	●
	Summer 2019	454	503	454	●
	Fall 2019	2,213	2,293	2,273	●
	Spring 2020	2,051		2,051	
	<b>Total</b>	<b>4,743</b>	<b>2,825</b>	<b>4,807</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2019	1	1	1	●
	Fall 2019	18	4	18	●
	Spring 2020	23		23	
	<b>Total</b>	<b>42</b>	<b>5</b>	<b>42</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2019	-	-	-	
	Fall 2019	3		3	
	Spring 2020	3		3	
	<b>Total</b>	<b>6</b>	<b>-</b>	<b>6</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2019-20</b>	<b>4,791</b>	<b>2,830</b>	<b>4,855</b>	

**PRODUCTIVITY (WSCH/FTEF)**

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2018	525	425	81.0%	●
	Fall 2019	525	433	82.5%	●
	Spring 2019	525	397	75.6%	●
	Spring 2020	525		0.0%	

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

	Fall 2019	GOAL	ACTUAL	STATUS
Concurrent		100		
Noncredit		1,000		