



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 10/31/2019

Percentage of Year Expired: 33.4%

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Object #	Description	2020 Budget	2020 Actuals YTD 10/31/19	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	9,600	-	9,600	27%	
	Total 2000's Classified Salaries	36,000	9,600	-	9,600	27%	
300000	Employee Benefits	121,203	24,239	-	24,239	20%	
	Total 3000's Employee Benefits	121,203	24,239	-	24,239	20%	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	41	992	1,033	14%	
475000	Meals & Refreshments	12,000	377	10,050	10,427	87%	
	Total 4000's Supplies & Materials	19,800	419	11,042	11,461	58%	
511300	Consultant & Other Services	30,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	3,065	25,935	29,000	97%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	1,000	816	184	1,000	0%	Student trustee conference attendance
	Total 5000's Other Expenses	73,600	6,457	33,564	40,021	54%	
	Total Expenditures:	250,603	40,715	44,606	85,321	34%	