



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 12/03/2019

Percentage of Year Expired: 42.4%

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Object #	Description	2020 Budget	2020 Actuals YTD 12/03/19	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	12,600	-	12,600	35%	
	Total 2000's Classified Salaries	36,000	12,600	-	12,600	35%	
300000	Employee Benefits	121,203	32,821	-	32,821	27%	
	Total 3000's Employee Benefits	121,203	32,821	-	32,821	27%	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	8	992	1,000	13%	
475000	Meals & Refreshments	12,000	595	9,833	10,428	87%	
	Total 4000's Supplies & Materials	19,800	603	10,825	11,428	58%	
511300	Consultant & Other Services	30,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	6,762	22,570	29,332	98%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	1,000	816	184	1,000	0%	Student trustee conference attendance
	Total 5000's Other Expenses	73,600	10,154	30,199	40,353	55%	
	Total Expenditures:	250,603	56,177	41,024	97,201	39%	