



# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 01/06/2020

Percentage of Year Expired: 51.7%

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Object #	Description	2020 Budget	2020 Actuals YTD 01/06/20	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	19,000	-	19,000	53%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>19,000</b>	<b>-</b>	<b>19,000</b>	<b>53%</b>	
300000	Employee Benefits	121,203	49,922	-	49,922	41%	
	<b>Total 3000's Employee Benefits</b>	<b>121,203</b>	<b>49,922</b>	<b>-</b>	<b>49,922</b>	<b>41%</b>	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	8	992	1,000	13%	
475000	Meals & Refreshments	12,000	595	9,833	10,428	87%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>19,800</b>	<b>603</b>	<b>10,825</b>	<b>11,428</b>	<b>58%</b>	
511300	Consultant & Other Services	30,000	-	-	-	0%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	21,645	8,604	30,249	101%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	1,000	1,298	1,703	3,000	0%	Student trustee conference attendance
	<b>Total 5000's Other Expenses</b>	<b>73,600</b>	<b>25,519</b>	<b>17,752</b>	<b>43,270</b>	<b>59%</b>	
	<b>Total Expenditures:</b>	<b>250,603</b>	<b>95,043</b>	<b>28,577</b>	<b>123,620</b>	<b>49%</b>	