



\$157 Million Allotment and Approved Uses of Annual Income

Allocations	Beneficiary	Amounts	One-Time or Long-Term?	Possible Annual Income	Uses of Annual Income
Pension Rate Stabilization Trust	Colleges	\$ 41,000,000	Long-Term	\$ 2,050,000	Offset to General Fund
SBVC One Time	Colleges	6,971,000	One-Time		
CHC One Time	Colleges	3,029,000	One-Time		
District Support Services One Time	DSS	1,000,000	One-Time		
Auction Expense Reimbursement to General Fund	DSS	2,000,000	One-Time		
Endowment for Media Academy	Colleges	9,000,000	Long-Term	450,000	Media Academy Ongoing Costs
Media Academy Start Up	Colleges	2,000,000	One-Time		
Mandated Transition & Facility Modernization	KVCR	16,000,000	One-Time		
KVCR Operations Deficit for Three Years (2017-18, 2018-19, 2019-20)	KVCR	5,000,000	One-Time		
Empire Network Endowment (KVCR, FNX, Radio)	KVCR	21,000,000	Long-Term	1,050,000	Empire Network Operations
Commercial Buildings Purchase	Students	46,000,000	Long-Term	2,300,000	SBCCD Promise
First-Year Implementation of SBCCD Promise	Students	4,000,000	One-Time		
Total		\$ 157,000,000			

Total by Beneficiary

Beneficiary	Amount
Colleges	\$ 62,000,000
KVCR	42,000,000
DSS	3,000,000
Students	50,000,000
Total	\$ 157,000,000