



SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 03/30/2020

Percentage of Year Expired: 74.5%

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Object #	Description	2020 Budget	2020 Actuals YTD 03/30/20	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	25,200	-	25,200	70%	
Total 2000's Classified Salaries		36,000	25,200	-	25,200	70%	
300000	Employee Benefits	121,203	67,086	-	67,086	55%	
Total 3000's Employee Benefits		121,203	67,086	-	67,086	55%	
422000	Reference Books	300	-	-	-	0%	
450000	Noninstructional Supplies	7,500	569	512	1,080	14%	
475000	Meals & Refreshments	12,000	1,947	8,843	10,790	90%	
Total 4000's Supplies & Materials		19,800	2,516	9,355	11,870	60%	
511300	Consultant & Other Services	13,000	11,854	-	11,854	91%	Retreats, training facilitator
520000	Travel & Conference Expenses	45,000	34,451	5,613	40,064	89%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
554000	Telephone	360	-	-	-	0%	
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	640	-	-	-	0%	
581800	Student Travel	3,000	1,972	1,028	3,000	0%	Student trustee conference attendance
Total 5000's Other Expenses		73,600	50,853	14,086	64,939	88%	
Total Expenditures:		250,603	145,655	23,440	169,095	67%	