



**FTES REPORT TO THE BOARD**

April 2020

**ENROLLMENT**

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2019	25	29	29	●
	Summer 2019	454	508	508	●
	Fall 2019	2,213	2,282	2,282	●
	Spring 2020	2,051	2,025	2,025	●
	<b>Total</b>	<b>4,743</b>	<b>4,844</b>	<b>4,844</b>	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2019	1	2	2	●
	Fall 2019	18	11	11	●
	Spring 2020	15	16	16	●
	<b>Total</b>	<b>34</b>	<b>29</b>	<b>29</b>	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2019	-	-	-	
	Fall 2019	3	9	9	●
	Spring 2020	3	5	5	●
	<b>Total</b>	<b>6</b>	<b>14</b>	<b>14</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2019-20</b>	<b>4,783</b>	<b>4,887</b>	<b>4,887</b>	

**PRODUCTIVITY (WSCH/FTEF)**

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2018	525	425	81.0%	●
	Fall 2019	525	431	82.1%	●
	Spring 2019	525	397	75.6%	●
	Spring 2020	525	402	76.6%	●

**NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS**

Spring 2020	GOAL	ACTUAL		STATUS
Concurrent	100	271		
Noncredit	1,000	1,029		

**FTES REPORT TO THE BOARD**

April 2020

**ENROLLMENT**

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2018	61	62	61	●
		Spring 2019	79	77	77	●
		Summer 1	781	973	973	●
		Fall 2019	4,660	4,942	4,942	●
		Spring 2020	4,380	4,326	4,326	●
		Summer 2	500		555	
		<b>Total</b>	<b>10,461</b>	<b>10,380</b>	<b>10,934</b>	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	5	9	9	●
		Fall 2019	78	107	107	●
		Spring 2020	75	104	104	●
		Summer 2	5		5	
		<b>Total</b>	<b>163</b>	<b>220</b>	<b>225</b>	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	10	10	10	●
		Fall 2019	26	56	56	●
		Spring 2020	-	42	42	●
		Summer 2				
		<b>Total</b>	<b>36</b>	<b>108</b>	<b>108</b>	

**FTES GRAND TOTAL**

	BUDGETED	ACTUAL	PROJECTED	STATUS
<b>FY 2019-20</b>	<b>10,660</b>	<b>10,708</b>	<b>11,267</b>	●

**PRODUCTIVITY (WSCH/FTEF)**

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2019		446	85	●
Spring 2020		397	76	

**NUMBER OF NONCREDIT STUDENTS**

Fall 2018	ACTUAL
Noncredit	3,550