

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees
FROM: Gloria Macías Harrison, Board Finance Committee Chair
REVIEWED BY: Jose F. Torres, Interim Chancellor
PREPARED BY: Farrah Farzaneh, Director, Facilities Planning & Construction
DATE: May 14, 2020
SUBJECT: Consideration of Approval of the Bond Construction Project List

RECOMMENDATION

It is recommended that the Board of Trustees approve the attached Bond Construction Project List.

OVERVIEW

In May of 2017, the Board of Trustees approved the Districtwide Facilities Master Plan Project List which was the result of a collaboration among the campuses and the Facilities Planning & Construction department, along with input from industry professionals. The list reflected SBCCD's mission and goals to serve students and address major health/life/safety issues associated with existing facilities.

That list has now been extensively evaluated in light of current Measure CC and remaining Measure M funding sources, as well as potential revenues from the State. After analyzing various scenarios presented by both college administrations and deliberated in Chancellor's Cabinet, the attached list of projects has been vetted by SBCCD's Facilities Planning team and bond program manager staff from AECOM.

ANALYSIS

As part of its charge to increase the efficiency of the Board of Trustees by performing time-consuming research on the Board's behalf regarding the implementation and operation of bond measures, the Board Finance Committee has reviewed and discussed the attached list and recommends approval of same.

BOARD IMPERATIVE

- I. Institutional Effectiveness
- II. Learning Centered Institution for Student Access, Retention and Success
- III. Resource Management for Efficiency, Effectiveness and Excellence

FINANCIAL IMPLICATIONS

Approval of the attached Bond Construction Project Priority List will enable SBCCD to proceed with scheduling of bond construction projects identified on the attached.

**Bond Construction Project List
Submitted for Board Approval May 14, 2020**

Original Priority	Project Title	Campus	Board Approved May 2017	Project List May 2020
1	Career Pathway 1 (New Construction) - Technical Building Replacement	SBVC	\$ 94,509,418	\$ 107,862,052
2	M&O Building Repurposing	SBVC	\$ 4,075,275	\$ 1,476,991
5	New Softball Field	SBVC	\$ 5,360,800	\$ 6,239,193
6	Student Services & Instructional Building (New Construction) - LA Replacement	SBVC	\$ 95,863,832	\$ 104,336,323
7	Admin Building and Campus Center Repurposing	SBVC	\$ 14,103,899	\$ 8,794,277
8	Crafton Hall Renovation (SSC)	CHC	\$ 6,250,465	\$ 4,118,816
10	Student Support Building Renovation (SSB)	CHC	\$ 3,589,587	\$ 2,198,933
11	Gymnasium Demolition	CHC	\$ 2,832,067	\$ 3,369,725
12	East Valley Public Safety Training Center (New Construction)	CHC	\$ 10,415,894	\$ 9,537,595
13	Career Pathways 2 (New Construction)	SBVC	\$ 60,200,322	\$ 89,055,227
14	Physical Science, Health Life & Safety building Secondary Effect	SBVC	\$ 4,485,265	\$ 4,425,388
22	East Instructional Building (New Construction)	CHC	\$ 41,288,427	\$ 54,140,454
24	Central Complex 2 Renovation (CHS)	CHC	\$ 11,788,829	\$ 17,252,583
25	Child Development Center Renovation (CDC)	CHC	\$ 5,767,218	\$ 3,784,297
28	SBVC campus wide Infrastructure	SBVC	\$ 48,173,314	\$ 32,849,198
29	CHC campus wide Infrastructure	CHC	\$ 16,974,070	\$ 11,974,070
*	Existing PAC Demo	CHC	\$ -	\$ 9,622,474
*	New PAC Building	CHC	\$ -	\$ 41,007,223
Total Projected Capital Costs				\$ 512,044,818
Subtotal for CHC				\$ 157,006,170
Subtotal for SBVC				\$ 355,038,648

* Not on May 2017 list.

ADDITIONAL COSTS

District Staffing	\$ 4,200,000
Student Information System	\$ 2,000,000
Community Benefits Agreement Administration	\$ 2,190,182
Land Acquisition SBVC	\$ 38,000,000
Land Acquisition CHC	\$ -
Program Contingency	\$ 20,000,000
TOTAL ADDITIONAL COSTS	\$ 66,390,182

TOTAL COSTS \$ 578,435,000

FUNDING SOURCES

Measure CC	\$ 470,000,000
Measure M Current	\$ 35,000,000
State Funding FPPs	\$ 33,435,000
Measure M Future	\$ 40,000,000

TOTAL FUNDS \$ 578,435,000

2017 Districtwide Facilities Master Plan Project List

<u>Priority</u>	<u>Project Title</u>	<u>Campus</u>	<u>Budget*</u>
1.	Career Pathway 1 (New Construction) – Technical Building Replacement	SBVC	\$94,509,418
2.	M&O Building Repurposing	SBVC	\$4,075,275
3.	Performing Arts Center (PAC) Renovation	CHC	\$42,072,719
4.	New Parking Structure	SBVC	\$89,681,976
5.	New Softball Field	SBVC	\$5,360,800
6.	Student Services & Instructional Building (New Construction) – Liberal Arts Replacement	SBVC	\$95,863,832
7.	Admin Building and Campus Center Repurposing	SBVC	\$14,103,899
8.	Crafton Hall Renovation (SSC)	CHC	\$6,250,465
9.	West Complex Renovation (CL)	CHC	\$11,922,962
10.	Student Support Building Renovation (SSB)	CHC	\$3,589,587
11.	Gymnasium Demolition	CHC	\$2,832,067
12.	East Valley Public Safety Training Center (New Construction)	CHC	\$10,415,894
13.	Career Pathways Phase 2 (New Construction)	SBVC	\$60,200,322
14.	Physical Science, Health Life & Safety building Secondary Effect	SBVC	\$4,485,265
15.	Warehouse Facilities (New Construction)	SBVC	\$25,109,309
16.	Library Repurposing	SBVC	\$4,798,991
17.	Joint-use Tennis Facilities (New Construction)	CHC	\$6,690,925
18.	Greek Theater & Planetarium Renovation	SBVC	\$6,301,181
19.	New Gymnasium Building	CHC	\$46,806,630
20.	Soccer Field & Outdoor Kinesiology Laboratories (New Construction)	CHC	\$9,796,942
21.	Maintenance and Operations Additions (New Construction)	CHC	\$6,598,494
22.	East Instructional Building (New Construction)	CHC	\$41,288,427
23.	Teaching Pool (New Construction)	CHC	\$5,714,346
24.	Central Complex 2 Renovation (CHS)	CHC	\$11,788,829
25.	Child Development Center Renovation (CDC)	CHC	\$5,767,218
26.	PAC Building (New Construction) <i>(future consideration only)</i>	SBVC	TBD
27.	District Office Expansion <i>(recommendation in Master Plan only)</i>	SBCCD	\$15,450,000
28.	SBVC campus wide infrastructure	SBVC	\$48,173,314
29.	CHC campus wide infrastructure	CHC	\$16,974,070
Total Projected Capital Costs*			\$696,623,158
Subtotal for CHC			\$228,509,576
Subtotal for SBVC			\$452,663,582
Subtotal for SBCCD			\$ 15,450,000
			\$696,623,158

*Projections include Escalation Allowance of 5% per annum through program midpoint of January 2023, totaling 28.75%.