

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 05/04/2020

Percentage of Year Expired: 84.1%

(2)

(1)

(1 ÷ 2)

Object #	Description	2020 Budget	2020 Actuals YTD 05/04/20	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	28,400	-	28,400	79%	
Total 2000's Classified Salaries		36,000	28,400	-	28,400	79%	
300000	Employee Benefits	121,203	75,668	-	75,668	62%	
Total 3000's Employee Benefits		121,203	75,668	-	75,668	62%	
422000	Reference Books	-	-	-	-	0%	
450000	Noninstructional Supplies	1,230	569	512	1,081	88%	
475000	Meals & Refreshments	11,500	1,947	8,624	10,571	92%	
Total 4000's Supplies & Materials		12,730	2,516	9,136	11,652	92%	
511300	Consultant & Other Services	22,000	11,854	10,000	21,854	99%	Retreats, training facilitator
520000	Travel & Conference Expenses	42,950	39,151	3,280	42,431	99%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
554000	Telephone	480	-	480	480	100%	
561000	Rentals	2,000	618	-	618	31%	
580900	Other Expenses & Fees	640	375	-	375	59%	
581800	Student Travel	3,000	1,972	1,028	3,000	100%	Student trustee conference attendance
Total 5000's Other Expenses		80,670	55,928	22,233	78,161	97%	
Total Expenditures:		250,603	162,513	31,368	193,881	77%	