

FTES REPORT TO THE BOARD

June 2020

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2018	61	62	61	●
		Spring 2019	79	77	77	●
		Summer 1	781	973	973	●
		Fall 2019	4,660	4,942	4,942	●
		Spring 2020	4,380	4,298	4,298	●
		Summer 2	500	600	600	
		Total	10,461	10,952	10,951	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	5	9	9	●
		Fall 2019	78	107	107	●
		Spring 2020	75	43	43	●
		Summer 2	5	-	-	
		Total	163	159	159	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	10	10	10	●
		Fall 2019	26	56	56	●
		Spring 2020	-	185	180	●
		Summer 2		6	5	
		Total	36	257	251	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	10,660	11,368	11,361	●

May

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2019		446	85	●
Spring 2020		407	77	

NUMBER OF NONCREDIT STUDENTS

Spring 2020	ACTUAL
Noncredit	4,550



FTES REPORT TO THE BOARD

June 2020

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2019	25	29	29	●
	Summer 2019	454	508	508	●
	Fall 2019	2,213	2,261	2,261	●
	Spring 2020	2,051	2,011	2,011	●
	Total	4,743	4,809	4,809	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2019	1	2	2	●
	Fall 2019	18	11	11	●
	Spring 2020	15	16	16	●
	Total	34	29	29	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2019	-	-	-	
	Fall 2019	3	4	4	●
	Spring 2020	3	3	3	●
	Total	6	7	7	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2019-20	4,783	4,845	4,845	

PRODUCTIVITY (WSCH/FTEF)

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2018	525	425	81.0%	●
	Fall 2019	525	431	82.1%	●
	Spring 2019	525	397	75.6%	●
	Spring 2020	525	402	76.6%	●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

	Spring 2020	GOAL	ACTUAL	STATUS
Concurrent		100	271	
Noncredit		1,000	1,029	