

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 05/29/2020

Percentage of Year Expired: 90.9%

(2)

(1)

(1 ÷ 2)

Object #	Description	2020 Budget	2020 Actuals YTD 05/29/20	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	31,400	-	31,400	87%	
Total 2000's Classified Salaries		36,000	31,400	-	31,400	87%	
300000	Employee Benefits	121,203	84,250	-	84,250	70%	
Total 3000's Employee Benefits		121,203	84,250	-	84,250	70%	
422000	Reference Books	-	-	-	-	0%	
450000	Noninstructional Supplies	1,230	856	225	1,080	88%	
475000	Meals & Refreshments	11,050	2,328	8,462	10,790	98%	
Total 4000's Supplies & Materials		12,280	3,184	8,687	11,870	97%	
511300	Consultant & Other Services	23,000	11,854	10,000	21,854	95%	Retreats, training facilitator
520000	Travel & Conference Expenses	56,450	52,605	3,325	55,930	99%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
554000	Telephone	480	-	480	480	100%	
561000	Rentals	1,970	618	-	618	31%	
580900	Other Expenses & Fees	640	375	-	375	59%	
581800	Student Travel	3,480	2,303	1,173	3,476	100%	Student trustee conference attendance
Total 5000's Other Expenses		95,620	69,713	22,423	92,136	96%	
Total Expenditures:		265,103	188,547	31,110	219,657	83%	