

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 06/29/2020

Percentage of Year Expired: 99.9%

(2)

(1)

(1 ÷ 2)

Object #	Description	2020 Budget	2020 Actuals YTD 06/29/20	Encumb.	Total 2020 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	34,600	-	34,600	96%	
Total 2000's Classified Salaries		36,000	34,600	-	34,600	96%	
300000	Employee Benefits	121,203	92,838	-	92,838	77%	
Total 3000's Employee Benefits		121,203	92,838	-	92,838	77%	
422000	Reference Books	-	-	-	-	0%	
450000	Noninstructional Supplies	1,230	856	225	1,080	88%	
456000	Commencement Supplies	541	541		541	100%	
475000	Meals & Refreshments	11,050	2,328	8,462	10,790	98%	
Total 4000's Supplies & Materials		12,280	3,724	8,687	12,411	101%	
511300	Consultant & Other Services	23,000	11,854	11,000	22,854	99%	Retreats, training facilitator
520000	Travel & Conference Expenses	56,450	52,580	3,351	55,931	99%	
531000	Dues And Membership	9,600	1,958	7,445	9,403	98%	ACCT, CCLC, CALCCTA
554000	Telephone	480	399	81	480	100%	
561000	Rentals	1,970	618	-	618	31%	
580900	Other Expenses & Fees	640	375	-	375	59%	
581800	Student Travel	3,480	2,303	1,173	3,476	100%	Student trustee conference attendance
Total 5000's Other Expenses		95,620	70,087	23,050	93,137	97%	
Total Expenditures:		265,103	201,250	31,737	232,987	88%	