



FTES REPORT TO THE BOARD

September 2020

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2020	22	22	22	●
	Summer 2020	550	564	547	●
	Fall 2020	2,300		2,100	●
	Spring 2021				
	Total	4,678	586	2,669	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2020	-	-	-	●
	Fall 2020	11	2	11	●
	Spring 2021	7			
	Total	18	2	11	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2020	-	-	-	
	Fall 2020	4			
	Spring 2021	3			
	Total	7	-	-	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2020-21	4,703	588	2,680	

PRODUCTIVITY (WSCH/FTEF)

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2019	525	431	82.1%	●
	Fall 2020	525	409	77.9%	●
	Spring 2020	525	402	76.6%	●
	Spring 2021				●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

	Fall 2020	GOAL	ACTUAL	STATUS
Concurrent		100		
Noncredit		1,000		

FTES REPORT TO THE BOARD

September 2020

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2019	40	40	40	●
		Spring 2019	277	277	277	●
		Summer 1	1,281	1,281	1,281	●
		Fall 2020	4,167	4,167	4,167	●
		Spring 2021	4,213		4,213	
		Summer 2	629		629	
		Total	10,607	5,765	10,607	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	-		-	●
		Fall 2020	41	41	41	●
		Spring 2021	41		41	
		Summer 2	5		5	
		Total	87	41	87	●
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	-			●
		Fall 2019	45	29	45	
		Spring 2021	50		50	
		Summer 2	6		6	
		Total	101	29	101	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2020-21	10,795	5,835	10,795	

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2020		384	73	

NUMBER OF NONCREDIT STUDENTS

Fall 2020	ACTUAL
Noncredit	860