

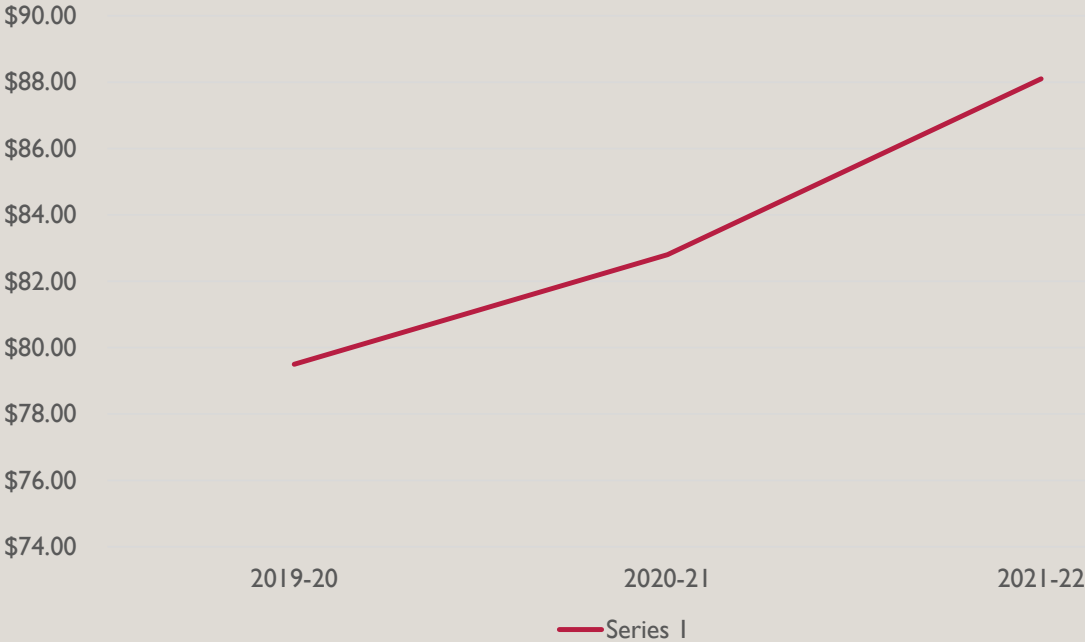


SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

2021-22 BUDGET UPDATE

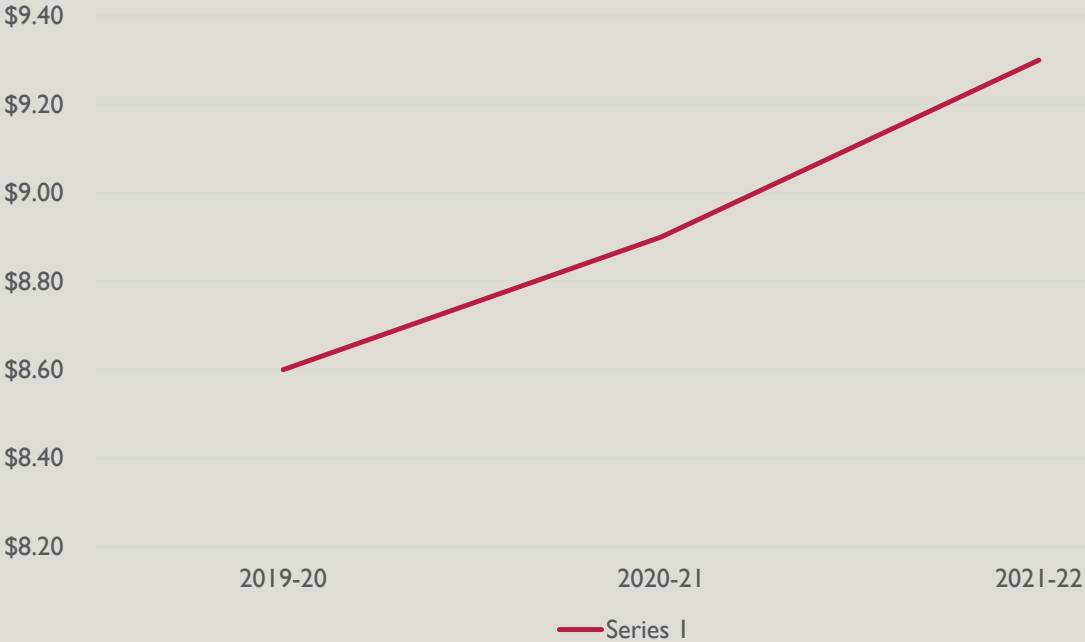
PROPOSITION 98 FUNDING

Total Proposition 98



COMMUNITY COLLEGE FUNDING

Proposition 98



IMMEDIATE AND EARLY ADOPTION PACKAGE

- Governor proposes two sets of packages that he wants adopted prior to the normal passage of the budget in June by the Legislature:
 - **Immediate Adoption (Next Two Weeks)**
 - \$2 billion for safe return to in-person instruction for K-6 instruction
 - **Early Adoption (Early Spring)**
 - \$100 million for immediate emergency financial assistance to community college students
 - \$20 million to boost retention and enrollment rates for community colleges





DEFERRALS

- Repays \$1.1 billion in 2021-22 deferrals
- Remaining \$326.5 million in deferred funding for 2021-22





APPORTIONMENTS

- \$111.1 million for 1.5% COLA to SCFFF
- \$23.1 million for .5% Growth



ONGOING FUNDING

- \$30 million Online Technology and Mental Health Services
- \$10.6 million online education ecosystem and infrastructure
- \$15 million California Apprenticeship Initiative
- \$6.1 million COLA to certain categorical programs
- \$8 million increased operating costs for broadband through CENIC
- \$8.1 million COLA Adult Education Block Grant



ONE-TIME FUNDING

- \$150 million Emergency Financial Aid for Students (in addition to \$100 million proposed in Early Adoption package)
- \$100 million Emergency Grants for Food and Housing Insecurity
- \$20 million expand Work-Based Learning
- \$20 million Faculty Professional Development
- \$15 million Zero-Degree Textbooks
- \$2.5 million Dual Enrollment Instructional Materials
- \$600,000 Implementation of CSU Ethnic Studies requirement (AB 1460 – Weber)





FACILITIES

- One new start project
- 17 continuing projects
- Administration plans to approve more facilities to go to the funding phase in the Spring



OTHER INITIATIVES

- Require all high school seniors to fill out a FASFA or California Dream Act Application
- Increase Competitive Cal Grants by 9,000 to 50,000
- Buy down employer contributions for retirement funds by approximately two percentage points each (CalSTRS 18.1% to 15.92%/CalPERS 24.9% to 23%)
- Community college districts required to maintain number of online courses in 2021-22 that is 10% higher than the number offered in 2018-19
- \$250 million one-time general fund to support forthcoming proposals focused on workforce development, segment alignment, and improving linkages between higher education and the workforce.



ISSUES AND QUESTIONS

- Community college districts are provided with significant funding augmentations, however, most of that funding is one-time.
- Community college districts did not receive a COLA last year, and that COLA is not “made up” in this proposal.
- Most of the one-time funding is earmarked for financial aid, there is not much operational funding - including funds that districts would need to open campuses.
- Is there a way to increase base funding and provide additional flexibility in the one-time funding that the Administration is proposing.

