

BOARD OF TRUSTEES BUDGET

Object #	Description	2022 Budget	2021 Estimated Actuals	2020 Actuals	Notes
200000	Board Of Trustees Stipends	38,640	38,640	37,960	
Total 2000's Classified Salaries		38,640	38,640	37,960	
300000	Employee Benefits	105,690	105,690	101,425	
Total 3000's Employee Benefits		105,690	105,690	101,425	
422000	Reference Books				
450000	Noninstructional Supplies	2,500	2,466	2,992	
456000	Commencement Supplies			541	
475000	Meals & Refreshments	11,500	11,118	9,031	
Total 4000's Supplies & Materials		14,000	13,584	12,564	
511300	Consultant & Other Services	24,000	23,900	22,854	Retreats, training facilitator
520000	Travel & Conference Expenses	40,000	30,000	38,491	
521000	Personal Mileage				
531000	Dues And Membership	11,000	10,000	10,759	ACCT, CCLC, CALCCTA
572000	Election Expenses				
554000	Telephone	1,000	1,920	703	
561000	Rentals			(100)	
571100	Legal Expenses, Private				
572000	Election Expenses				
580900	Other Expenses & Fees			375	
581800	Student Travel	2,500	2,000	2,303	
Total 5000's Other Expenses		78,500	67,820	75,385	
Total Expenditures:		236,830	225,734	227,334	