



FTES REPORT TO THE BOARD

January 2021

ENROLLMENT

		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT		Fall 2019	40	40	40	●
		Spring 2019	277	277	277	●
		Summer 1	1,281	1,253	1,253	●
		Fall 2020	4,167	4,105	4,105	●
		Spring 2021	4,213		4,213	
		Summer 2	629		719	
		Total	10,607	5,675	10,607	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT		Summer 1	-		-	
		Fall 2020	41	22	22	●
		Spring 2021	41		60	
		Summer 2	5		5	
		Total	87	22	87	
		TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT		Summer 1	-			
		Fall 2020	45	8	8	●
		Spring 2021	50		50	
		Summer 2	6		6	
		Total	101	8	64	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2020-21	10,795	5,705	10,758	●

PRODUCTIVITY (WSCH/FTEF)

TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
Fall 2020		373	71	●

NUMBER OF NONCREDIT STUDENTS

Fall 2020	ACTUAL
Noncredit	609



FTES REPORT TO THE BOARD

January 2021

ENROLLMENT

	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
CREDIT	Spring 2020	22	22	22	●
	Summer 2020	550	556	556	●
	Fall 2020	2,300	2,102	2,102	●
	Spring 2021	1,806		1,833	
	Total	4,678	2,680	4,513	●
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
NONCREDIT	Summer 2020	-	-	-	●
	Fall 2020	11	2	11	●
	Spring 2021	7			
	Total	18	2	11	
	TERM	BUDGETED	ACTUAL	PROJECTED	STATUS
ENHANCED NONCREDIT	Summer 2020	-	-	-	
	Fall 2020	4	-	4	
	Spring 2021	3			
	Total	7	-	4	

FTES GRAND TOTAL

	BUDGETED	ACTUAL	PROJECTED	STATUS
FY 2020-21	4,703	2,682	4,528	

PRODUCTIVITY (WSCH/FTEF)

	TERM	STANDARD	ACTUAL	PERCENTAGE	STATUS
	Fall 2019	525	431	82.1%	●
	Fall 2020	525	413	78.7%	●
	Spring 2020	525	402	76.6%	●
	Spring 2021				●

NUMBER OF NONCREDIT AND CONCURRENTLY ENROLLED STUDENTS

	Fall 2020	GOAL	ACTUAL	STATUS
Concurrent		100		
Noncredit		1,000		