

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 12/17/2020

Percentage of Year Expired: 46.5%

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 12/17/20	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	16,800	-	16,800	47%	
	Total 2000's Classified Salaries	36,000	16,800	-	16,800	47%	
300000	Employee Benefits	121,437	48,433	-	48,433	40%	
	Total 3000's Employee Benefits	121,437	48,433	-	48,433	40%	
450000	Noninstructional Supplies	7,500	-	1,000	1,000	13%	
475000	Meals & Refreshments	12,000	414	5,000	5,414	45%	
	Total 4000's Supplies & Materials	19,500	414	6,000	6,414	33%	
511300	Consultant & Other Services	3,900	-	3,900	3,900	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	-	18,180	18,180	61%	
531000	Dues And Membership	10,100	10,000	-	10,000	99%	ACCT, CCLC, CALCCTA
554000	Telephone	1,000	456	504	960	96%	
561000	Rentals	2,000	-	-	-	0%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	4,000	-	1,000	1,000	25%	Student trustee conference attendance
	Total 5000's Other Expenses	52,000	10,456	23,584	34,040	65%	
	Total Expenditures:	228,937	76,102	29,584	105,686	46%	