



SCHEDULE OF COVID-19 FUNDING AND EXPENDITURES

As of December 2020

CARES FUNDING BY SITE (FY2020)	SBVC	CHC	TOTAL
Student Portion	3,366,282	966,965	4,333,247
Institutional Portion	3,366,281	966,965	4,333,246
	6,732,563	1,933,930	8,666,493

CRRSAA FUNDING BY SITE (JAN 2021)	SBVC	CHC	TOTAL
Student Portion	3,366,282	966,965	4,333,247
Institutional Portion	10,891,527	3,182,289	14,073,816
	14,257,809	4,149,254	18,407,063

BLOCK GRANT (FY2020/FY2021)	FEDERAL	STATE	TOTAL
Institutional Portion	747,396	917,438	1,664,834

COMBINED FUNDING RECEIVED (non-student portion)	TOTAL
CARES ACT--Institutional Portion	4,333,246
CRRSSA Funding--Institutional Portion	14,073,816
COVID-19 Block Grant--Federal and State	1,664,834
	20,071,896

AMOUNT SPENT AS OF DECEMBER 31, 2020: 2,872,340