

# SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

## Program Summary: Board of Trustees - As of 02/01/2021

Percentage of Year Expired: 59.1 %

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Object #	Description	2021 Budget	2021 Actuals		Total 2021 Actuals + Encumb.	% of Budget Used	Notes
			YTD 02/01/21	Encumb.			
200000	Board Of Trustees Stipends	36,000	20,000	-	20,000	56%	
	<b>Total 2000's Classified Salaries</b>	<b>36,000</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>56%</b>	
300000	Employee Benefits	121,437	58,107	-	58,107	48%	
	<b>Total 3000's Employee Benefits</b>	<b>121,437</b>	<b>58,107</b>	<b>-</b>	<b>58,107</b>	<b>48%</b>	
450000	Noninstructional Supplies	7,500	-	1,000	1,000	13%	
475000	Meals & Refreshments	12,000	414	5,000	5,414	45%	
	<b>Total 4000's Supplies &amp; Materials</b>	<b>19,500</b>	<b>414</b>	<b>6,000</b>	<b>6,414</b>	<b>33%</b>	
511300	Consultant & Other Services	3,900	-	3,900	3,900	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	30,000	-	18,030	18,030	60%	
531000	Dues And Membership	10,100	10,000	-	10,000	99%	ACCT, CCLC, CALCCTA
554000	Telephone	1,000	608	200	808	81%	
561000	Rentals	2,000	-	-	-	0%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	4,000	-	1,000	1,000	25%	Student trustee conference attendance
	<b>Total 5000's Other Expenses</b>	<b>52,000</b>	<b>10,608</b>	<b>23,130</b>	<b>33,738</b>	<b>65%</b>	
	<b>Total Expenditures:</b>	<b>228,937</b>	<b>89,129</b>	<b>29,130</b>	<b>118,258</b>	<b>52%</b>	