

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 03/29/2021

Percentage of Year Expired: 74.5%

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 03/29/21	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	26,400	-	26,400	73%	
	Total 2000's Classified Salaries	36,000	26,400	-	26,400	73%	
300000	Employee Benefits	121,437	77,457	-	77,457	64%	
	Total 3000's Employee Benefits	121,437	77,457	-	77,457	64%	
450000	Noninstructional Supplies	7,500	-	1,000	1,000	13%	
475000	Meals & Refreshments	12,000	414	5,000	5,414	45%	
	Total 4000's Supplies & Materials	19,500	414	6,000	6,414	33%	
511300	Consultant & Other Services	12,900	3,520	9,380	12,900	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	21,000	-	15,865	15,865	76%	
531000	Dues And Membership	10,100	10,000	-	10,000	99%	ACCT, CCLC, CALCCTA
554000	Telephone	1,000	760	200	960	96%	
561000	Rentals	2,000	-	-	-	0%	
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	4,000	-	1,000	1,000	25%	Student trustee conference attendance
	Total 5000's Other Expenses	52,000	14,280	26,445	40,725	78%	
	Total Expenditures:	228,937	118,551	32,445	150,996	66%	