

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 05/03/2021

Percentage of Year Expired: 84.1%

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 05/03/21	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	29,600	-	29,600	82%	
	Total 2000's Classified Salaries	36,000	29,600	-	29,600	82%	
300000	Employee Benefits	121,437	77,457	-	77,457	64%	
	Total 3000's Employee Benefits	121,437	87,132	-	87,132	64%	
450000	Noninstructional Supplies	2,500	550	1,000	1,550	62%	
475000	Meals & Refreshments	6,000	865	5,000	5,865	98%	
	Total 4000's Supplies & Materials	8,500	1,415	6,000	7,415	87%	
511300	Consultant & Other Services	52,400	3,520	48,880	52,400	100%	Retreats, training facilitator
520000	Travel & Conference Expenses	14,000	3,199	8,865	12,064	86%	
531000	Dues And Membership	10,100	10,000	-	10,000	99%	ACCT, CCLC, CALCCTA
554000	Telephone	2,440	912	1,336	2,248	92%	
561000	Rentals	560	-	-	-	0%	
562200	Apps & Single Use Software	-	50	-	50	0%	PDF Expert Pro renewal
580900	Other Expenses & Fees	1,000	-	-	-	0%	
581800	Student Travel	4,000	-	1,000	1,000	25%	Student trustee conference attendance
	Total 5000's Other Expenses	84,500	17,681	60,081	77,762	92%	
	Total Expenditures:	250,437	135,828	66,081	201,909	81%	