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BLOCK GRANT (FY2020/FY2021) Institutional	FEDERAL	STATE		
Institutional		STATE	TOTAL	DEADLINE
	747,396	917,438	1,664,834	12/31/2020
CARES (HEERF) FUNDING BY SITE (FY 2020)	SBVC	CHC	TOTAL	DEADLINE
Students	3,366,282	966,965	4,333,247	
Institutional	3,366,281	966,965	4,333,246	6/30/2022
	6,732,563	1,933,930	8,666,493	
CRRSAA (HEERF II) FUNDING BY SITE (JAN 2021)	SBVC	CHC	TOTAL	DEADLINE
				DEADLINE
Students	3,366,282	966,965	4,333,247	10/21/2022
Institutional	10,891,527	3,182,289	14,073,816	12/31/2022
	14,257,809	4,149,254	18,407,063	
AMERICA RESCUE PLAN (HEERF III) FUNDING BY SITE (N SBVC	CHC	TOTAL	DEADLINE
Students	12,522,000	3,695,000	16,217,000	
Institutional	12,522,000	3,695,000	16,217,000	9/30/2023
	25,044,000	7,390,000	32,434,000	
IMMEDIATE ACTION PLAN	SBVC	CHC	TOTAL	DEADLINE
Details to be Determined			1,708,413	TBD
COMBINED FUNDING (Students)	TOTAL	SPENT	REMAINING	DEADLINE
COVID-19 Block GrantFederal and State	-	-	-	12/31/2020
CARES ACT	4,333,247	4,333,247	-	6/30/2022
CRRSSA	4,333,247	547,127	3,786,120	12/31/2022
AMERICA RESCUE PLAN	16,217,000	-	16,217,000	9/30/2023
Immediate Action Plan				TBC
				100
	24,883,494	4,880,374	20,003,120	152
COMPINED ELINDRIC (Indication In				
·	TOTAL	SPENT	20,003,120 REMAINING	DEADLINE
COVID-19 Block GrantFederal and State	TOTAL 1,664,834	SPENT 1,664,834	REMAINING -	DEADLINE 12/31/2020
COVID-19 Block GrantFederal and State CARES ACT	TOTAL 1,664,834 4,333,246	SPENT	REMAINING - 1,949,799	DEADLINE 12/31/2020 6/30/2020
COVID-19 Block GrantFederal and State CARES ACT CRRSSA	TOTAL 1,664,834 4,333,246 14,073,816	SPENT 1,664,834	REMAINING - 1,949,799 14,073,816	DEADLINE 12/31/2020 6/30/2020 12/31/2022
COVID-19 Block GrantFederal and State CARES ACT CRRSSA AMERICA RESCUE PLAN	TOTAL 1,664,834 4,333,246 14,073,816 16,217,000	SPENT 1,664,834	REMAINING - 1,949,799 14,073,816 16,217,000	DEADLINE 12/31/2020 6/30/2020 12/31/2022 9/30/2023
COMBINED FUNDING (Institutional) COVID-19 Block GrantFederal and State CARES ACT CRRSSA AMERICA RESCUE PLAN Immediate Action Plan	TOTAL 1,664,834 4,333,246 14,073,816 16,217,000 1,708,413	SPENT 1,664,834 2,383,447	REMAINING - 1,949,799 14,073,816 16,217,000 1,708,413	DEADLINE 12/31/2020 6/30/2020 12/31/2022 9/30/2023
CARES ACT CRRSSA AMERICA RESCUE PLAN	TOTAL 1,664,834 4,333,246 14,073,816 16,217,000	SPENT 1,664,834 2,383,447	REMAINING - 1,949,799 14,073,816 16,217,000	DEADLINE 12/31/2020 6/30/2020 12/31/2022 9/30/2023 TBD

COVID-19 EXPENSE TRACKING AS OF 3/31/2021 2021-04-08 | Page 2 | 5



ALLOWABLE USES

The third Higher Education Emergency Relief Fund includes flexible funding to be distributed directly to institutions of higher education to help with immediate needs related to coronavirus, including:

- 1. Defraying expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll);
- 2. Increased costs from declining enrollment and efforts to mitigate declines;
- 3. Student support activities authorized by HEA (Higher Education Act) that address needs related to COVID-19:
- 4. Closures of revenue-producing services and facilities;
- 5. COVID-19 testing, vaccination, PPE (personal protective equipment), and classroom retrofits;
- 6. Recipient may charge indirect costs consistent with its negotiated indirect cost rate agreement and a reasonable direct administrative cost to funds made available under this award:
- 7. Providing financial aid grants to students (including students exclusively enrolled in distance education), which may be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or childcare.



















