

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 06/01/2021

Percentage of Year Expired: 92 %

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 06/01/21	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	32,800	-	32,800	91%	
	Total 2000's Classified Salaries	36,000	32,800	-	32,800	91%	
300000	Employee Benefits	121,437	96,806	-	96,806	80%	
	Total 3000's Employee Benefits	121,437	96,806	-	96,806	80%	
450000	Noninstructional Supplies	1,906	550	802	1,352	71%	
475000	Meals & Refreshments	6,000	865	4,638	5,504	92%	
	Total 4000's Supplies & Materials	7,906	1,415	5,440	6,855	87%	
511300	Consultant & Other Services	62,468	3,520	48,880	52,400	84%	Retreats, training facilitator
520000	Travel & Conference Expenses	12,100	3,199	7,528	10,727	89%	
531000	Dues And Membership	10,100	10,000	-	10,000	99%	ACCT, CCLC, CALCCTA
554000	Telephone	2,440	1,064	1,032	2,096	86%	
561000	Rentals	560	-	-	-	0%	
562200	Apps & Single Use Software	-	50	-	50	0%	PDF Expert Pro renewal
580900	Other Expenses & Fees	-	-	-	-	0%	
581800	Student Travel	1,000	-	1,000	1,000	100%	Student trustee conference attendance
	Total 5000's Other Expenses	88,668	17,833	58,439	76,273	86%	
	Total Expenditures:	254,011	148,854	63,880	212,734	84%	