



May 2021 Measure CC Bond Program Update

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Agenda

Program Review

- Program Status
- Priority Focus: Plans and Standards
- Leveraging State Matching Funds
- Local Business Enterprise Program & MBE/WBE/VBE Goals
- Construction Change Orders
- Projects Underway
- 2021-2022 Projects



Program Status

\$578M Total Funding

\$470 Million
Measure CC

\$75 Million
Measure M

\$39.9 Million
State Funding

7
Major Projects
Underway

San Bernardino Valley College – Technical Building



Crafton Hills College – Performing Arts Center



Priority Focus: Plans and Standards

- Program Management Information System
- Program Management Procedures
- **Construction Management Onboarding**
- Construction Management Procedures
- Design Standards & Management
- Project Scope Validation
- Master Schedule
- Bond Spending Plan



Leveraging State Matching Funds



Targeted State Funding	Amount
SBVC Tech Building Replacement	\$33.4 M
CHC Performing Arts Center Replacement	\$6.5 M
Total Targeted State Funding	\$39.9 M

Local Business Enterprise Program

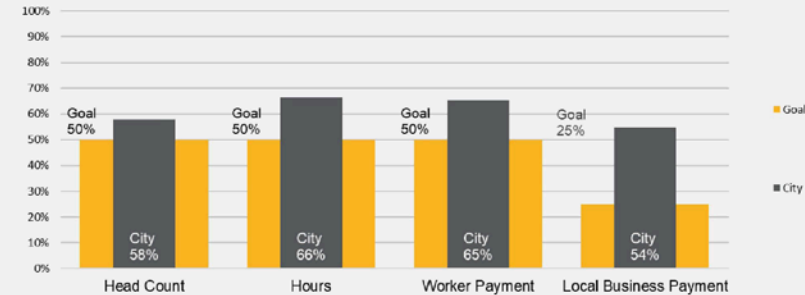
Board Policy 6610 Tracking

- Local Hire Goal: 50%
 - Local Hire to Date: 58%
- Local Business Goal: 25%
 - Local Business to Date: 49%
- XBE Goals:
 - MBE/WBE: 25%
 - VBE: 10%
- XBE to Date:
 - MBE/WBE: 11%
 - VBE: .03%

*Data based on 484 contracts, as of March 2021. 236 Contracts to local businesses, 16 contracts to VBE's, 56 Contracts to WBE/MBE's.

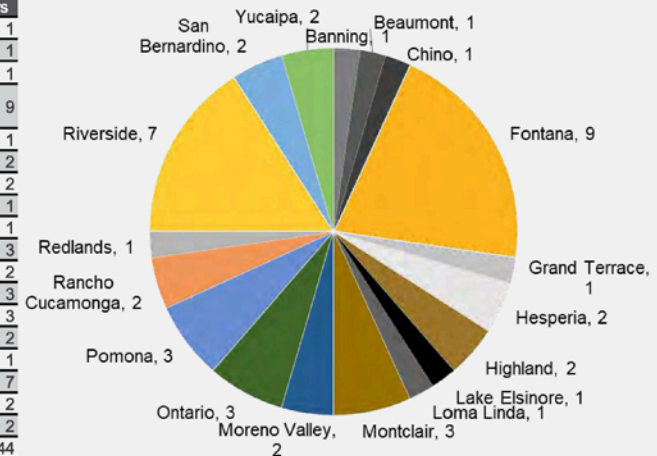
WORKFORCE REPORT

ALL PROJECTS (Local Hire)



	By City		
	Total	Local	
Head Count	76	44	58%
Hours	4457	2951	66%
Payment	\$199,768.00	\$130,581.00	65%

All Projects Local Cities	Workers
Banning	1
Beaumont	1
Chino	1
Fontana	9
Grand Terrace	1
Hesperia	2
Highland	2
Lake Elsinore	1
Loma Linda	1
Montclair	3
Moreno Valley	2
Ontario	3
Pomona	3
Rancho Cucamonga	2
Redlands	1
Riverside	7
San Bernardino	2
Yucaipa	2
Total	44



Construction Change Order Goals Update

Campus	Original Contract Amount	Change Orders	New Contract Amount	Change Order % of Program Contracts
CC01-1000 : San Bernardino Valley College	\$776,541.00	-\$14,340.40	\$762,200.60	-1.85%
CC02-2000 : Crafton Hills College	\$2,696,656.00	\$4,511.03	\$2,701,167.03	0.17%
CC03-3000 : San Bernardino Community College District Wide	\$185,805.17	\$4,812.02	\$190,617.19	2.59%
TOTAL FOR CHANGE ORDERS	\$3,659,002.17	-\$5,017.35	\$3,653,984.82	-0.14%

- Program-Wide Construction Change Order Goal Commitment: 5%
- Construction Change Order Percentage to Date: -0.14%

SBVC Technical Building Replacement

Current Project Budget: \$107M

**Delivery Method:
Design-Bid-Build**

Targeted State Funding: \$33.4M

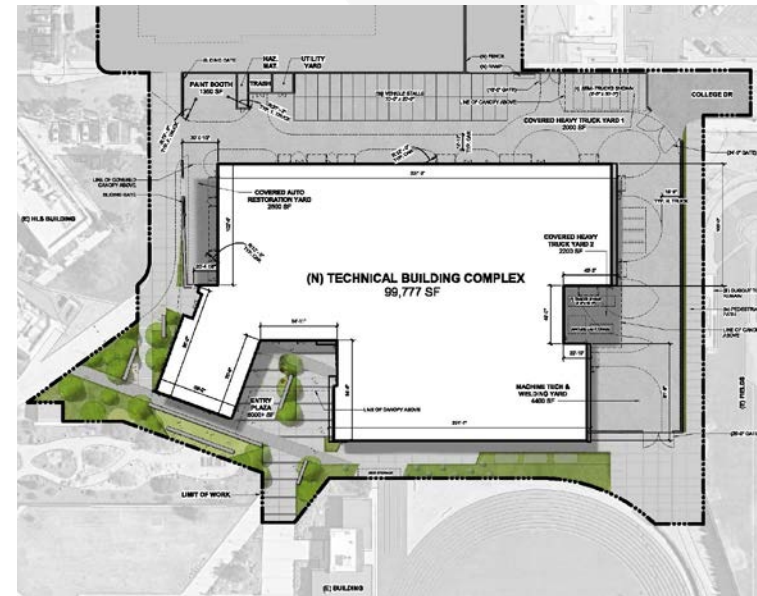
Project Status:

DSA Approval 5/27/21

Next Step: Chancellor's Office/ DOF Review

Anticipated Start of Construction: Nov-21

Anticipated Project Completion: Feb-24



CHC Performing Arts Center

Current Project Budget: \$41M

**Delivery Method:
Design-Bid-Build**

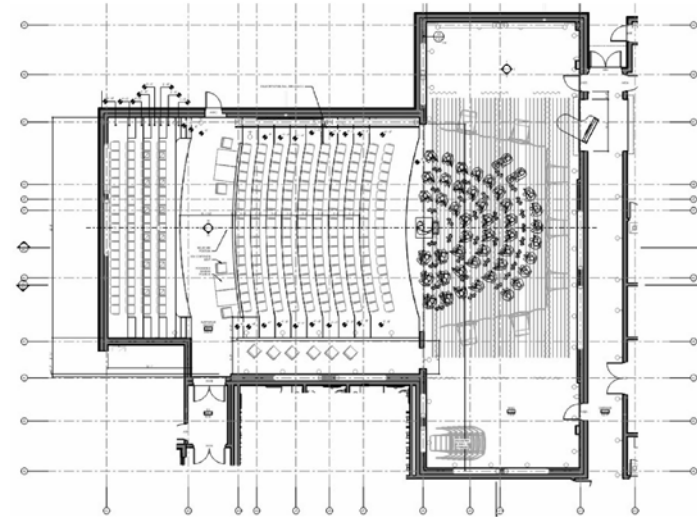
Targeted State Funding: \$6.5M

Project Status:

In Design

Anticipated Start of Construction: Sep-22

Anticipated Project Completion: Jul-24



SBVC Softball Field

Current Project Budget: \$6.2M

**Delivery Method:
Design-Bid-Build**

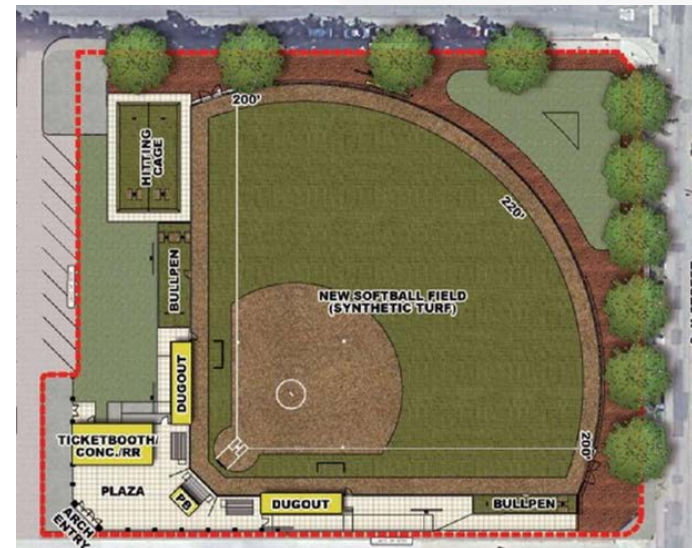


Project Status:

DSA Design Review: Pending

Anticipated Start of Construction: Sep-21

Anticipated Project Completion: Mar-22



CHC Gym Demolition

Current Project Budget: \$3.4M

**Delivery Method:
Design-Bid-Build**

**Project Status: Closeout
Anticipated Completion: May-21**



CHC East Valley Public Safety Training Center

Current Project Budget: \$9.5M

Delivery Method:
Design-Build

Project Status:

Design-Build Entity Procurement

Anticipated Start of Construction: Aug-22

Anticipated Project Completion: Aug-23



SBVC Career Pathways 2

Current Project Budget: \$89M

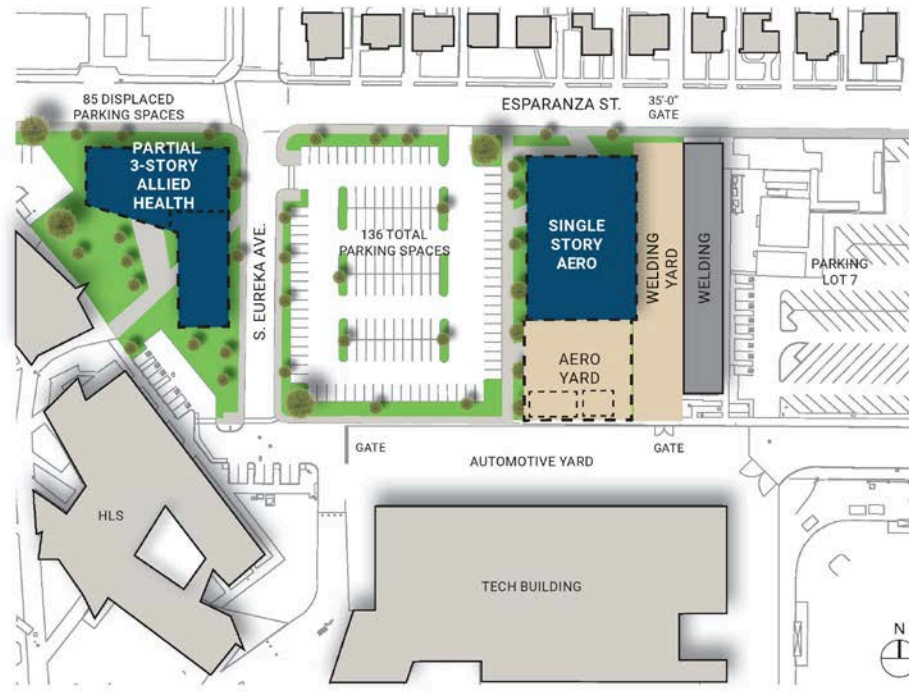
**Delivery Method:
Progressive Design-Build**

Project Status:

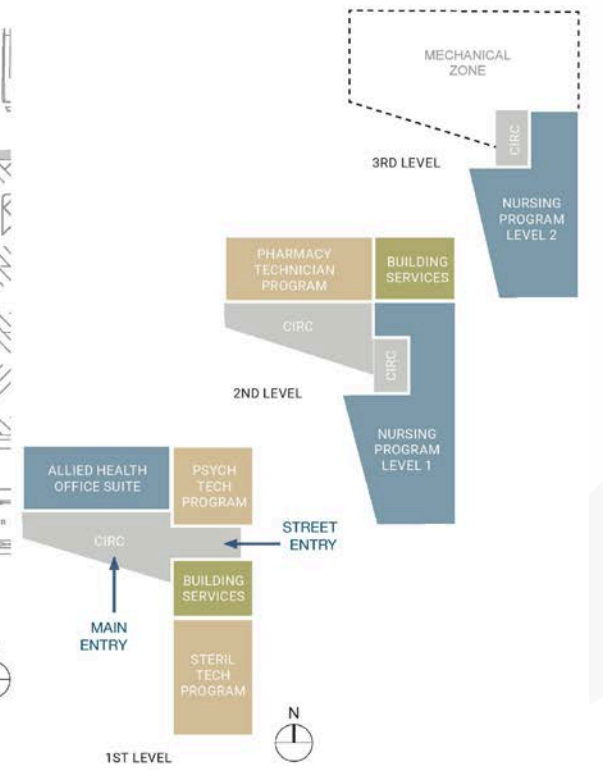
Criteria Documents: Complete
Design-Build Entity Procurement

Anticipated Start of Construction: Jan-23

Anticipated Project Completion: Sep-25



PARKING SPACES	
85	DISPLACED
136	NEW
51	NET GAIN



HMC Architects

SBVC Student Services Building

Current Project Budget: \$104M

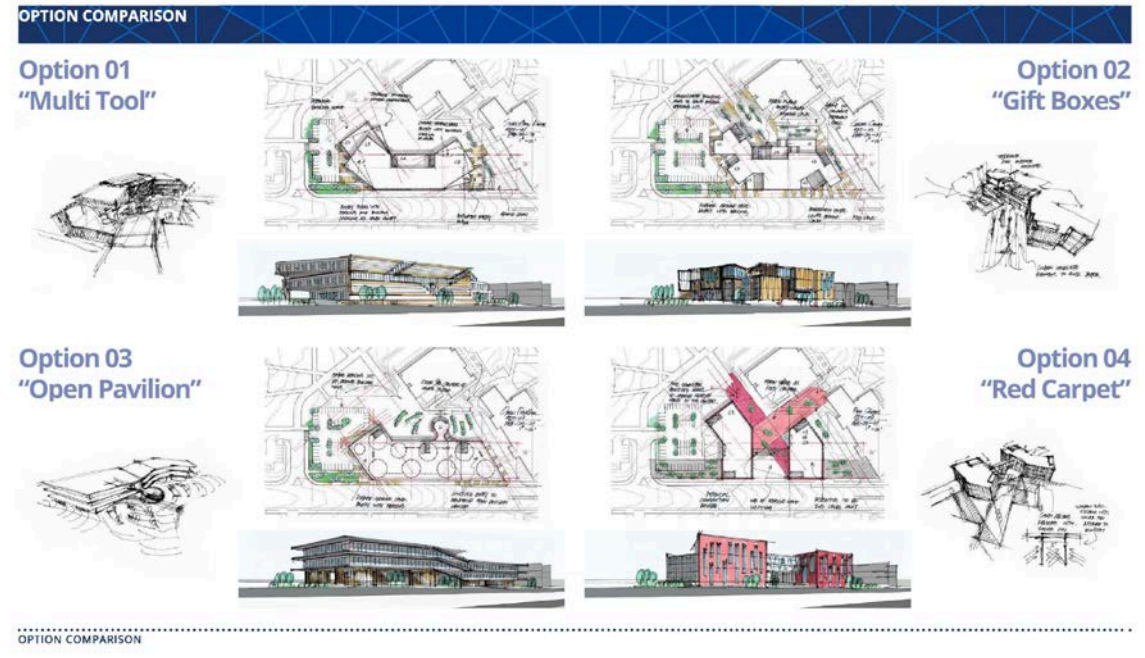
**Delivery Method:
Progressive Design-Build**

Project Status:

Criteria Documents: In Progress

Anticipated Start of Construction: Aug-23

Anticipated Project Completion: Oct-25





Questions?

