

Measure CC Bond Project List Update



July 2021

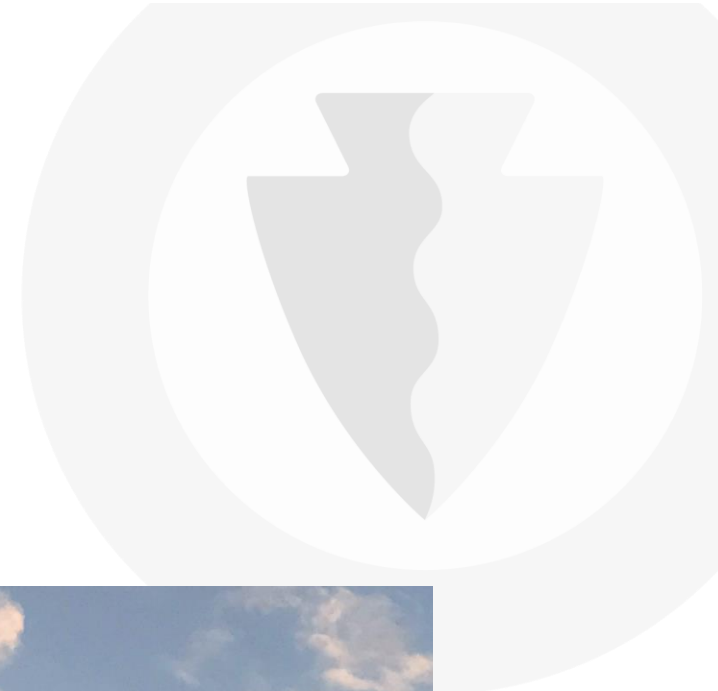
Scott Jewell
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Agenda

1 Current Bond List

2 Proposed Bond List

3 Proposed Bond List Updates



Bond Construction Project List
Board Approved May 14, 2020*

Original Priority	Project Title	Campus	Board Approved May 2017	Project List May 2020
1	Career Pathway 1 (New Construction) - Technical Building Replacement	SBVC	\$ 94,509,418	\$ 107,862,052
2	M&O Building Repurposing	SBVC	\$ 4,075,275	\$ 1,476,991
5	New Softball Field	SBVC	\$ 5,360,800	\$ 6,239,193
6	Student Services & Instructional Building (New Construction) - LA Replacement	SBVC	\$ 95,863,832	\$ 104,336,323
7	Admin Building and Campus Center Repurposing	SBVC	\$ 14,103,899	\$ 8,794,277
8	Crafton Hall Renovation (SSC)	CHC	\$ 6,250,465	\$ 4,118,816
10	Student Support Building Renovation (SSB)	CHC	\$ 3,589,587	\$ 2,198,933
11	Gymnasium Demolition	CHC	\$ 2,832,067	\$ 3,369,725
12	East Valley Public Safety Training Center (New Construction)	CHC	\$ 10,415,894	\$ 9,537,595
13	Career Pathways 2 (New Construction)	SBVC	\$ 60,200,322	\$ 89,055,227
14	Physical Science, Health Life & Safety building Secondary Effect	SBVC	\$ 4,485,265	\$ 4,425,388
22	East Instructional Building (New Construction)	CHC	\$ 41,288,427	\$ 54,140,454
24	Central Complex 2 Renovation (CHS)	CHC	\$ 11,788,829	\$ 17,252,583
25	Child Development Center Renovation (CDC)	CHC	\$ 5,767,218	\$ 3,784,297
28	SBVC campus wide Infrastructure	SBVC	\$ 48,173,314	\$ 32,849,198
29	CHC campus wide Infrastructure	CHC	\$ 16,974,070	\$ 11,974,070
*	Existing PAC Demo	CHC	\$ -	\$ 9,622,474
*	New PAC Building	CHC	\$ -	\$ 41,007,223
Total Projected Capital Costs				\$ 512,044,818
Subtotal for CHC				\$ 157,006,170
Subtotal for SBVC				\$ 355,038,648

* Not on May 2017 list.

ADDITIONAL COSTS

District Staffing	\$ 4,200,000
Student Information System	\$ 2,000,000
Community Benefits Agreement Administration	\$ 2,190,182
Land Acquisition SBVC	\$ 38,000,000
Land Acquisition CHC	\$ -
Program Contingency	\$ 20,000,000
TOTAL ADDITIONAL COSTS	\$ 66,390,182

TOTAL COSTS \$ 578,435,000

FUNDING SOURCES

Measure CC	\$ 470,000,000
Measure M Current	\$ 35,000,000
State Funding FPPs	\$ 33,435,000
Measure M Future	\$ 40,000,000

TOTAL FUNDS \$ 578,435,000

Current Bond List

Board Approved May 2020

\$578 Total Funding

- \$470M Measure CC Bond
- \$75M Measure M Bond
- \$33.4M State Funding

Bond Construction Project List

Project #	Project Name	Site	Board Approved	Submitted for Board Approval		
			May 14, 2020	July 8, 2021		
			Total Program	Measure CC	Measure M	Total Program
CC 01-3601	Career Pathway 1 (New Construction) Technical Bldg. Replacement	SBVC	107,862,052	101,089,957	0	101,089,957
CC 01-3606	M& O Building Repurposing	SBVC	1,476,991	0	1,482,058	1,482,058
CC 01-3605	New Softball Field	SBVC	6,239,193	6,267,082	0	6,267,082
CC 01-3606	Student Services Bldg. (New Construction) Liberal Arts Replacement (formerly Student Services & Instructional Building)	SBVC	104,336,323	104,775,351	0	104,775,351
CC 01-3607	Admin Building and Campus Center Repurposing	SBVC	8,794,277		8,823,927	8,823,927
CC 02-3621	Crafton Hall Renovation	CHC	4,118,816	1,292,587	2,842,164	4,134,751
CC 02-3624	Student Support Building Renovation	CHC	2,198,933	2,207,517	0	2,207,517
CC 02-3623	Gymnasium Demolition	CHC	3,369,725	1,762,164	0	1,762,164
CC 02-3625	East Valley Public Safety Training Center (New Construction)	CHC	9,537,595	9,582,391	0	9,582,391
CC 01-3608	Career Pathways 2 (New Construction)	SBVC	89,055,227	86,729,736		86,729,736
CC 01-3609	Physical Science, Health Life & Safety Building Repurposing	SBVC	4,425,388	0	4,440,814	4,440,814
CC 02-3631	Instructional Bldg. (New Construction) (formerly East Instructional Bldg.)	CHC	54,140,454	0	54,370,241	54,370,241
CC 02-3633	Central Complex 2 Renovation	CHC	17,252,583	17,331,070	0	17,331,070
CC 02-3634	Child Development Center	CHC	3,784,297	3,800,799	0	3,800,799
CC 01-3610	SBVC Campus Wide Infrastructure	SBVC	32,849,198	42,917,775	0	42,917,775
CC 02-3626	CHC Campus Wide Infrastructure	CHC	11,974,070	20,019,729	0	20,019,729
*	Existing PAC Demo	CHC	9,622,474	*	*	0
CC 02-3635	New PAC Building	CHC	41,007,223	50,999,637	0	50,999,637
CC 01-3613	Land Acquisition and Development	SBVC	38,000,000	38,000,000	0	38,000,000
	TOTAL CAPITAL COSTS		550,044,819	486,775,796	71,959,204	558,735,000
	Subtotal for CHC		157,006,170	106,995,894	57,212,405	164,208,299
	Subtotal for SBVC		393,038,649	379,779,902	14,746,799	394,526,701
	PROGRAM-WIDE COSTS					
	District Staffing		4,200,000	3,655,427	544,573	4,200,000
	Student Information System		2,000,000	2,000,000		2,000,000
	Community Benefits Agreement Administration		2,190,182	**	**	0
	Program Contingency		20,000,000	17,503,777	2,496,223	20,000,000
	TOTAL PROGRAM-WIDE COSTS		28,390,182	23,159,204	3,040,796	26,200,000
	TOTAL PROGRAM COSTS		578,435,000	509,935,000	75,000,000	584,935,000
	FUNDING SOURCES					
	Measure CC		470,000,000	470,000,000	0	470,000,000
	Measure M Current		35,000,000	0	35,000,000	35,000,000
	State Capital Outlay - SBVC Tech Building		33,435,000	33,435,000	0	33,435,000
	State Capital Outlay - CHC New PAC Building		0	6,500,000	0	6,500,000
	Measure M Future		40,000,000	0	40,000,000	40,000,000
	TOTAL FUNDS		578,435,000	509,935,000	75,000,000	584,935,000

*Combined with another project.

**Cost allocated

Proposed Bond List

Establish Two Separate & Independent Bond Lists

\$584.9 Total Funding

- \$470M Measure CC Bond
- \$75M Measure M Bond
- \$39.9M State Funding

Proposed Bond List Updates

Measure CC

- Budget Adjustment in the amount of \$6.5M for State Capital Outlay funding related to the “New PAC Building”. This additional funding increases the total funding for Measure CC projects from \$503,435,000 to \$509,935,000.
- Budget Transfer “Community Benefits Agreement Administration” budget to the projects
- Rename “Crafton Hall Renovation (SSC)” project to “Crafton Hall Renovation”
- Rename “Student Services & Instructional Building (New Construction)” project to “Student Services Building (New Construction)”
- Rename “Land Acquisition SBVC” project to “Land Acquisition and Development SBVC”
- Move Land Acquisition and Development SBVC project from the District Wide category to the San Bernardino Valley College category

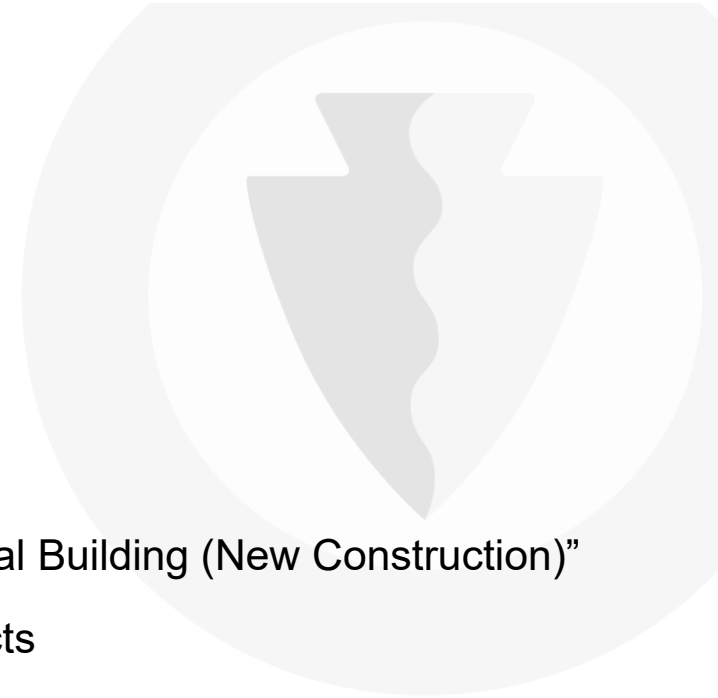
Proposed Bond List Updates



Measure CC *(Continued)*

- Existing PAC Demo Project:
 - Transfer Project Scope to East Instructional Building
 - Budget Transfer of \$3.3M to “New PAC Building”
 - Budget Transfer of \$6.3M to “CHC Campus Wide Infrastructure”
- Budget Transfer \$1.6M from “Gymnasium Demo” to “CHC Campus Wide Infrastructure”
- Budget Transfer of \$7.2M from Career Pathways 1 to “SBVC Campus Wide Infrastructure”
- Budget Transfer of \$2.7M from Career Pathways 2 to “SBVC Campus Wide Infrastructure”

Proposed Bond List Updates



Measure M

- Rename the “East Instructional Building (New Construction)” project to “Instructional Building (New Construction)”
- Distribute the “Community Benefits Agreement Administration” budget to the projects

Questions?

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