

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Farrah Farzaneh, Director, Facilities Planning, Emergency Management & Construction

DATE: August 12, 2021

SUBJECT: Consideration of Approval of Bond Project List

RECOMMENDATION

It is recommended that the Board of Trustees approve the Bond Project List as attached.

OVERVIEW

On May 14, 2020, the Board of Trustees approved the Bond Project List. This list is updated as needed to maintain alignment with SBCCD and college priorities.

The Program Management Team, in close coordination with District and campus staff, performed a comprehensive program review focused on legal compliance, program scope, schedule, and budget. The proposed updates to the attached Bond Project List reflect this effort and the current priorities.

ANALYSIS

Updates to the list approved in May 2020 include allocating the bond funding source for each project; reallocation of funds to reflect the latest estimates and escalation rates; and project name updates. Projects will only be pursued if and when funding sources become available.

The list was reviewed and discussed by the Board Finance Committee at its July 8, 2021 meeting.

INSTITUTIONAL VALUES

III. Resource Management for Efficiency, Effectiveness, and Excellence

FINANCIAL IMPLICATIONS

Any reflected costs will be included in the Bond Construction budget.

Bond Project List

Project #			Board Approved			Submitted for Board Approval			
			May 14, 2020			July 8, 2021			
Project #	Project Name	Site	Total Program	Measure CC	Measure M	Total Program	Measure CC	Measure M	Total Program
CC 01-3601	Career Pathway 1 (New Construction) Technical Bldg Replacement	SBVC	107,862,052	101,089,957	0	101,089,957	101,089,957	0	101,089,957
CC 01-3606	M& O Building Repurposing	SBVC	1,476,991	0	1,482,058	1,482,058	0	1,482,058	1,482,058
CC 01-3605	New Softball Field	SBVC	6,239,193	6,267,082	0	6,267,082	6,267,082	0	6,267,082
CC 01-3606	Student Services Bldg (New Construction) Liberal Arts Replacement <i>(formerly Student Services & Instructional Building)</i>	SBVC	104,336,323	104,775,351	0	104,775,351	104,775,351	0	104,775,351
CC 01-3607	Admin Building and Campus Center Repurposing	SBVC	8,794,277		8,823,927	8,823,927		8,823,927	8,823,927
CC 02-3621	Crafton Hall Renovation	CHC	4,118,816	1,292,587	2,842,164	4,134,751		2,842,164	4,134,751
CC 02-3624	Student Support Building Renovation	CHC	2,198,933	2,207,517	0	2,207,517		0	2,207,517
CC 02-3623	Gymnasium Demolition	CHC	3,369,725	1,762,164	0	1,762,164		0	1,762,164
CC 02-3625	East Valley Public Safety Training Center (New Construction)	CHC	9,537,595	9,582,391	0	9,582,391		0	9,582,391
CC 01-3608	Career Pathways 2 (New Construction)	SBVC	89,055,227	86,729,736		86,729,736			86,729,736
CC 01-3609	Physical Science, Health Life & Safety Building Repurposing	SBVC	4,425,388	0	4,440,814	4,440,814		0	4,440,814
CC 02-3631	Instructional Bldg (New Construction) <i>(formerly East Instructional Bldg)</i>	CHC	54,140,454	0	54,370,241	54,370,241		0	54,370,241
CC 02-3633	Central Complex 2 Renovation	CHC	17,252,583	17,331,070	0	17,331,070		0	17,331,070
CC 02-3634	Child Development Center	CHC	3,784,297	3,800,799	0	3,800,799		0	3,800,799
CC 01-3610	SBVC Campus Wide Infrastructure	SBVC	32,849,198	42,917,775	0	42,917,775		0	42,917,775
CC 02-3626	CHC Campus Wide Infrastructure	CHC	11,974,070	20,019,729	0	20,019,729		0	20,019,729
*	Existing PAC Demo	CHC	9,622,474	*	*	0		*	0
CC 02-3635	New PAC Building	CHC	41,007,223	50,999,637	0	50,999,637		0	50,999,637
CC 01-3613	Land Acquisition and Development	SBVC	38,000,000	38,000,000	0	38,000,000		0	38,000,000
TOTAL CAPITAL COSTS			550,044,819	486,775,796	71,959,204	558,735,000			558,735,000
Subtotal for CHC			157,006,170	106,995,894	57,212,405	164,208,299			164,208,299
Subtotal for SBVC			393,038,649	379,779,902	14,741,732	394,521,634			394,521,634
PROGRAM-WIDE COSTS									
District Staffing			4,200,000	3,655,427	544,573	4,200,000			4,200,000
Student Information System			2,000,000	2,000,000		2,000,000			2,000,000
Community Benefits Agreement Administration			2,190,181	**	**	0			0
Program Contingency			20,000,000	17,503,777	2,496,223	20,000,000			20,000,000
TOTAL PROGRAM-WIDE COSTS			28,390,181	23,159,204	3,040,796	26,200,000			26,200,000
TOTAL PROGRAM COSTS			578,435,000	509,935,000	75,000,000	584,935,000			584,935,000
FUNDING SOURCES									
Measure CC			470,000,000	470,000,000	0	470,000,000			470,000,000
Measure M Current			35,000,000	0	35,000,000	35,000,000			35,000,000
State Capital Outlay - SBVC Tech Building			33,435,000	33,435,000	0	33,435,000			33,435,000
State Capital Outlay - CHC New PAC Building			0	6,500,000	0	6,500,000			6,500,000
Measure M Future			40,000,000	0	40,000,000	40,000,000			40,000,000
TOTAL FUNDS			578,435,000	509,935,000	75,000,000	584,935,000			584,935,000

*Combined with another project.

**Cost allocated among projects.