

State Budget Update & SBCCCD Policy Priorities

Board Finance Committee Meeting
July 8, 2021



2021-22 BUDGET & POLICY PRIORITIES



**Safety, Equity and Opportunity
For Inland Empire
Community College Students**



SBCCD Legislative Principles

The legislative principles outlined below serve as a basis by which the SBCCD Board of Trustees directs the Board Legislative Committee and the Chancellor's Office to evaluate local, state, and federal policy proposals and recommend action to support, oppose, or remain neutral.

- Equity
- Increased Public Investment in Student Success
- College Affordability & Basic Needs
- Local Decision-Making
- State and Federal Partnerships
- Civic Engagement



State Investments in Community Colleges



1 College Affordability & Basic Needs

2 Diversity, Equity & Inclusion

3 Support for Institutions

4 Pathways

5 Workforce Development

6 Pandemic Recovery





College Affordability & Basic Needs

Student Housing

\$2 billion one-time placeholder non-Proposition 98 General Funds to create student housing at the three higher education segments. The funding will be split over three years. Specific details of the program will be established through later legislation.

Zero-Cost-Textbooks Degrees

\$115 million one-time Proposition 98 to develop and implement zero-cost-textbook degrees and open educational resources.

Student Basic Needs

\$30 million ongoing to establish basic needs centers and hire basic needs coordinators. This is in addition to \$100 million one-time for basic needs.



Cal Grant Modernization

Historic Reform

Provides \$155 million ongoing to eliminate the age and time out of high school eligibility requirements for CCC students to receive the Cal Grant entitlement.

Historic Expansion

133,000 more community colleges students will receive a Cal Grant.

Next Step: AB 1456 (Medina/McCarty/Leyva)

- Consolidate Cal Grant into Cal Grant 2 and Cal Grant 4
- Aligns Cal Grant award growth with CA Consumer Price Index.
- Cal Grant is no less than \$1,656 per student
- To be heard in Senate Education on July 14



Diversity, Equity & Inclusion

Equal Employment Opportunity Programs

An increase of \$20 million one-time to support the implementation of EEO best practices.

Community College Job Portal Modernization

\$1 million to support the modernization of the California Community College Registry, which is an online database of job opportunities for the CCC.

Student Equity & Achievement Program

A base increase of approximately \$23.8 million ongoing Proposition 98 to augment SEA funding by 5% to close achievement gaps through Guided Pathways, basic skills, and other programs for traditionally underrepresented groups.



San Bernardino Valley College



Crafton Hills College

Support for Institutions

Cost of Living Adjustment

Provides a 5.07% COLA for 2021- 22.

Retention & Enrollment Strategies

\$100 million one-time to support efforts to strengthen student retention rates and enrollment.

Deferred Maintenance

Provides \$511 million in one-time Prop 98 funds to address deferred maintenance across the system.

Apportionment Deferrals

Pays back \$1.45 billion deferrals in full and early owed to CCCs.



Support for Faculty

Full Time Faculty Hiring

Includes \$100 million ongoing to increase the number of full-time faculty toward meeting the 75 percent full-time faculty target.

Part-Time Faculty Office Hours

The budget also includes \$10 million ongoing and \$90 million one-time to increase part-time faculty office hours.

Faculty Professional Development

\$20 million one-time. Funds to support a system-wide effort and/or grants to local community college districts “to provide culturally competent professional development for community college faculty, including in leveraging 21st century technology to improve learning outcomes.”



Pathways

Guided Pathways

\$50 million one-time Proposition 98 to further support colleges' efforts to implement Guided Pathways programs.

Common Course Numbering

\$10 million one-time Proposition 98 to plan for and begin developing a common course numbering system throughout CCCs, which should better enable students to identify the courses needed to complete.



Workforce Development

Strong Workforce Program

An increase of approximately \$12.4 million ongoing to increase program funding by five percent. The state currently provides \$248 million for this program.

Competency-Based Education Workgroup Pilot

Includes a \$10 million one-time to establish a workgroup for a competency-based education pilot program.





State Capital Outlay

\$37 Million for SBCCD Modernization Projects

- \$30 Million to replace SBVC's Applied Technology Building, and \$6 Million to replace the Crafton Hills College Performing Arts Center.
- State funding comes from the statewide construction bond, Prop. 51, and SBCCD will match the state dollars with Measure CC funding.



Pending: Funding for KVCR

Budget Item by Asm. Eloise Gomez Reyes

- *“Four million fifteen thousand dollars (\$4,015,000) for allocation to the San Bernardino Community College District to support a partnership with KVCR TV.”*
- SB 132 Postsecondary Education Trailer Bill
- Vote on SB 132 is pending.

Next Year's Budget Priorities



California
Community
Colleges

2022-23 Budget Request

Opportunity for Local Input

The CCC Chancellor's Office is formulating next year's budget request and is soliciting input from local college districts.

Abbreviated Timeline:

- **July 16:** Deadline for Submissions. All proposals are due to the Chancellor's Office by 5:00PM.
- **July 16-July 30:** Proposals are reviewed by the Chancellor's Office.
- **September 20-21:** 2022-23 Shared Advocacy Request is presented for Board of Governors approval.
- **September 30:** 2022-23 Budget and Legislative Request submitted to the Department of Finance.

Questions?