

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 06/28/2021

Percentage of Year Expired: 99.4%

(2)

(1)

(1 ÷ 2)

Object #	Description	2021 Budget	2021 Actuals YTD 06/28/21	Encumb.	Total 2021 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	36,000	36,000	-	36,000	100%	
	Total 2000's Classified Salaries	36,000	36,000	-	36,000	100%	
300000	Employee Benefits	121,437	106,481	-	106,481	88%	
	Total 3000's Employee Benefits	121,437	106,481	-	106,481	88%	
450000	Noninstructional Supplies	1,906	550	802	1,352	71%	
475000	Meals & Refreshments	6,000	865	4,386	5,251	88%	
	Total 4000's Supplies & Materials	7,906	1,415	5,188	6,603	84%	
511300	Consultant & Other Services	62,468	17,465	5,480	22,945	37%	Retreats, training facilitator
520000	Travel & Conference Expenses	12,100	3,199	4,298	7,497	62%	
531000	Dues And Membership	10,050	10,000	-	10,000	100%	ACCT, CCLC, CALCCTA
554000	Telephone	2,440	1,368	1,032	2,400	98%	
561000	Rentals	560	-	-	-	0%	
562200	Apps & Single Use Software	50	50	-	50	100%	PDF Expert Pro renewal
580900	Other Expenses & Fees	-	-	-	-	0%	
581800	Student Travel	1,000	-	1,000	1,000	100%	Student trustee conference attendance
	Total 5000's Other Expenses	88,668	32,082	11,810	43,892	50%	
	Total Expenditures:	254,011	175,978	16,997	192,976	76%	