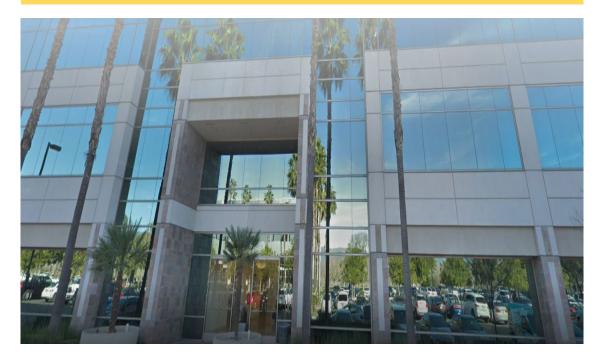
FACILITY CONDITION ASSESSMENT FOR THE DISTRICT ASSETS





June 2021 Facility Condition Assessment

A Facility Condition Assessment (FCA) was carried out on June 2021 of all district assets by the Intelligent Systems & Engineering Services (ISES) to get comprehensive details about the renewal needs for each asset. The survey included San Bernardino Valley College, Crafton Hills College, and the assets managed by the District office yielding the following results.

| | Non-Recurring | Deferred | 10-Year |
|----------|------------------|------------------|-------------------|
| SBVC | \$ 2,052,730.00 | \$ 21,219,956.00 | \$ 48,866,678.00 |
| | | | |
| CHC | \$ 2,189,951.00 | \$ 15,486,271.00 | \$ 32,488,650.00 |
| District | \$ 6,134,463.00 | \$ 4,679,339.00 | \$ 21,613,286.00 |
| TOTAL | \$ 10,377,144.00 | \$ 41,385,566.00 | \$ 102,968,614.00 |

Facility Condition Needs Comparison 2016-2021

A Comparison was performed between the 2021 findings and the 2016 findings showing a 35% increase in FCI at CHC and 5% decrease at SBVC.

CHC SBVC

| AMS DATA | 2016 | 2021 | RES | SULTS | AMS DATA | 2016 | 2021 | DIFFE | RENCE |
|--------------------------------|---------------|---------------|------|---------|--------------------------------|---------------|---------------|-------|---------|
| Current Replacement Value | \$144,524,000 | \$153,679,153 | 6% 1 | \$9.2M | Current Replacement Value | \$230,856,000 | \$278,606,301 | 21% 1 | \$47.8M |
| 10-Year Needs | \$22,825,534 | \$32,488,650 | 42% | \$10.5M | 10-Year Needs | \$36,352,030 | \$48,866,678 | 34% | \$12.5M |
| Nonrecurring Needs | \$2,154,371 | \$2,189,951 | 2% | \$36K | Nonrecurring Needs | \$1,656,675 | \$2,052,731 | 24% | \$396K |
| Deferred Renewal | \$10,755,723 | \$15,486,271 | 44% | \$5.5M | Deferred Renewal | \$18,095,590 | \$21,219,956 | 17% | \$3.1M |
| Projected Renewal | \$9,926,740 | \$14,812,428 | 49% | \$4.9M | Projected Renewal | \$16,599,765 | \$25,593,991 | 54% | \$9M |
| Facility Condition Needs Index | 0.16 | 0.21 | 34% | 0.05 | Facility Condition Needs Index | 0.16 | 0.18 | 10% 1 | 0.02 |
| Facility Condition Index | 0.07 | 0.10 | 35% | 0.03 | Facility Condition Index | 0.080 | 0.076 | -5% | 0.00 |

Beneficial Impacts of Measure CC

Further calculations were carried out to analyze secondary impacts of Measure CC such as renovations and new construction resulting in an estimated potential reduction of \$17,938,700 for the 10-Year Renewal costs and \$12,946,051 for Deferred Maintenance.

| Campus | Item | NONRECURRING | RECU | | |
|--------------------------|--|--------------|------------|--------------------------|---------------|
| | | NEEDS | DEFERRED | Projected Renewal | 10-YEAR NEEDS |
| | | | | | |
| CHC | 10 Year Renewal needs as assessed by ISES, completed June 30, 2021 | 2,189,951 | 15,486,271 | 14,812,428 | 32,488,650 |
| D 6: - : - I | | | | | |
| Beneficial | Reduction due to building renovations | -318,773 | -2,945,244 | | |
| impacts of Measure CC | Recuring needs to be reassessed after the building renovations | | | -1,401,099 | |
| Projects | Reduction due to building demolition/ replacement | -293,010 | -3,686,037 | -1,022,308 | |
| | Revised 10 Year Renewal needs | 1,578,168 | 8,854,990 | 12,389,021 | 22,822,179 |
| | | | • | | |
| SBVC | 10 Year Renewal needs as submitted by ISES | 2,052,730 | 21,219,956 | 25,593,991 | 48,866,677 |
| | | | | | |
| Beneficial | Reduction due to building renovations | 0 | 0 | | |
| impacts of Measure CC | Recuring needs to be reassessed after the building renovations | | | -214,409 | |
| Projects | Reduction due to building demolition/ replacement | -510,667 | -6,314,771 | -1,232,383 | |
| | Revised 10 Year Renewal needs | 1,542,063 | 14,905,185 | 24,147,199 | 40,594,447 |
| | | | | • | |
| District Office | | 6,134,463 | 4,679,339 | 10,799,484 | 21,613,286 |

| Total 10 Year Renewal needs as assessed by ISES, completed June 30, 2021 | 102,968,613 |
|--|-------------|
| Estimated Total after applying Measure CC secondary impacts | 85,029,913 |

| Total Deferred maintenance as assessed by ISES, completed June 30, 2021 | 41,385,566 |
|---|------------|
| Estimated Total after applying Measure CC secondary impacts | 28,439,515 |