



San Bernardino Community College District


February 10, 2022

Presenter: Mark MacDonald, MGI Advocacy

Budget Timeline



- ▶ January Budget Proposal Introduced January 10th
- ▶ Senate & Assembly Committee Hearings This Week - April
- ▶ May Revise Budget Released in Mid-May
- ▶ Final Budget Agreement in Late June/Early July



January Budget Proposal - Overall Budget Picture



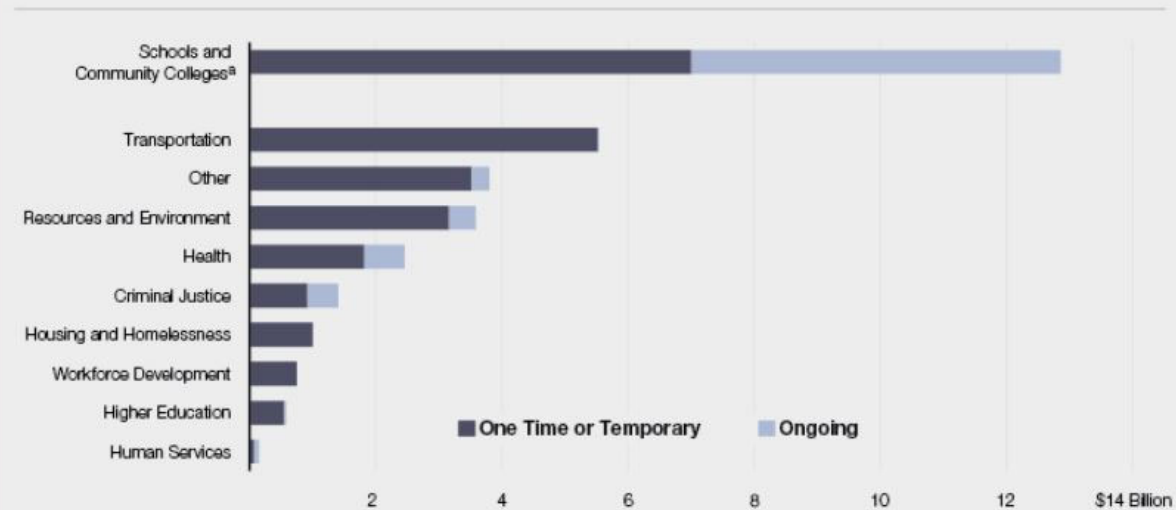
- \$45.7 Billion Surplus (Included Proposition 98 Funding):
 - \$20.6 Billion in General Fund Discretionary Funding
 - \$16.1 Billion in Additional Funding for Proposition 98
 - \$9 Billion Reserve Deposits & Debt Payments



Budget Discretionary Spending

Major Discretionary Spending Choices in 2022-23 Governor's Budget

Nearly \$13 Billion in School and Community Colleges Spending;
\$19 Billion in General Fund Discretionary Spending Choices



^a Includes General Fund and local property tax revenue.

Note: Bridge funding for homelessness included in the "Health" section.

LAOA

Student Centered Funding Formula



- ▶ Creates Permanent Funding Floor for CCC Funding
 - ▶ “Permanent” Hold Harmless put in place in 2025-26
 - ▶ Provide Districts with no less than receive in 2024-25
 - ▶ Districts below total TCR not receive COLA in out years & slowly move out of hold harmless
 - ▶ Propose first-generation students in supplemental portion



Major Proposed Funding Areas

Governor's January Budget Proposal	
<u>Item</u>	<u>Amount</u>
Cost of Living Adjustment	\$409.4 million (5.33%)
Growth	\$24.9 million (0.5%)
Retention & Enrollment Strategies	\$150 million
PT Faculty Health Insurance	\$200 million (ongoing)
Deferred Maintenance & Energy Projects	\$387.6 million
Student Success & Completion Grant	\$100 million (ongoing)
Common Course Numbering (AB 1111)	\$105 million
Transfer Reform (AB 928)	\$65 million
Program Mapper	\$25 million



Major Proposed Funding Areas

Governor's January Budget Proposal	
<u>Item</u>	<u>Amount</u>
Equal Employment Opportunity	\$10 million
Financial Aid Offices	\$10 million
NextUp Foster Youth (20-30 Districts)	\$10 million
Technology Infrastructure & Data Protection	\$75 million (one-time) + \$25 million (ongoing)
Healthcare Vocational Education Pathways for ESL Students	\$130 million
AB 540 Emergency Assistance	\$20 million
3Ps Stem Education	\$20 million
Teacher Credentialing Pilot Project	\$5 million



Major Proposed Funding Areas

Governor's January Budget Proposal

<u>Item</u>	<u>Amount</u>
African American Male Education Network & Development (A2MEND) Student Charters	\$1.1 million
Umoja	\$179,000
Learning Aligned Programs	\$300 million
Chancellor's Office Positions	\$1.4 million in budget year + \$1.4 million next budget year



State Appropriations Limit (SAL)

Exceeded in 2020-21 & 2021-22 fiscal years

- Approximately \$2.6 billion over

No proposed specific plan to allocate SAL funding (must go to K-14 & taxpayers)

- Governor indicated that he would develop a plan for the May Revise



Not Included in the Budget

- ▶ Basic Allocation Increase
- ▶ Funding to Reduce Employer Costs for CalSTRS & CalPERS
- ▶ Additional Funding for Student Affordable Housing & Student Basic Needs
- ▶ Funding for Additional Full-Time Faculty



Budget & Legislative Update



Questions/Discussion

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