



Board of Trustees Finance Committee

Meeting Minutes – September 11, 2025

San Bernardino Community College District, Boardroom Extension
550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408

Members Present:

Trustee Cherina Betters
Trustee Nathan Gonzales

Members Absent:

Trustee Stephanie Houston

Staff Present:

Jose Torres, Executive Vice Chancellor
Nohemy Ornelas, Vice Chancellor
Steve Sutorus, Executive Director
Heather Madole, Administrative Officer, Office of the Chancellor

I. WELCOME & INTRODUCTIONS

Trustee Gonzales called the meeting to order at 2:30 p.m.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

None

III. APPROVAL OF MINUTES

A. 2025-08-14 Minutes

Trustee Betters made a motion to approve the 2025-08-14 minutes which Trustee Gonzales seconded. The motion passed with the following vote.

AYES: Betters, Gonzales

NOES: None

ABSENT: Houston

ABSTENTIONS: None

IV. CURRENT TOPICS

A. Bond Measure Work Force Report

The BFC heard from the Facilities team regarding the economic impact Measure CC & M bond construction projects completed or currently underway have on the communities in the district.

- \$202 M in contracts awarded to local businesses

- \$16.1 M local workers have received
- \$19.1 M minority/women/veteran businesses attained in contracts
- Our Board Policy 6610 goals are:
 - 50% Local Hire and we have attained 56%
 - 25% Local Businesses and we have attained 47%

AECOM is currently working on assessing and including the mountain communities. The early findings suggest not a lot of opportunities.

B. Enrollment & Disaggregated Student Headcount

Committee members received an enrollment report which shows that we are at 54% of the 16,826 2025-26 target FTES. We are on target when compared to the same date last year.

The Committee also received encouraging information regarding dual enrollment efforts:

- Student Participation: Compared to pre-COVID figures, dual enrollment has grown to 4,070 students, representing an increase of 118%.
- FTES Impact: Dual enrollment generated an additional 345 FTES, reflecting a 92% increase.

Committee members also received an update on structures that SBCCD has in place to minimize fraudulent enrollments. We are part of a systemwide initiative from the California Community Colleges Chancellor’s Office to safeguard financial aid and course seats, so they go to real students.

The committee will continue to receive these updates regularly.

V. MONTHLY UPDATES (as necessary)

- A. BOT Budget to Actual**
- B. Budget Revenue & Expenditures**
- C. PARS Investment**
- D. State Budget**

VI. FUTURE TOPICS

- A. BFC Planning Calendar**

B. Trustee Suggestions

VII. NEXT MEETING DATE & ADJOURNMENT

- A. The next meeting of the Board Finance Committee is scheduled for Thursday, October 9, 2025, at 2:30 p.m.
- B. The meeting was adjourned at 2:58 p.m.

Heather M. Madole, Administrative Officer, Office of the Chancellor