



San Bernardino Community College District
BOARD FINANCE COMMITTEE
September 10, 2026
2:30 pm-3:30 pm Pacific Time

MEETING AGENDA

Physical Meeting Location:

*San Bernardino Community College District Boardroom Extension
550 E Hospitality Lane, Suite 200, San Bernardino CA*

Teleconference Location:

*<https://sbccd-edu.zoom.us/j/81302566823>
265 Peachtree Street NE
Atlanta, GA 30303*

I. Welcome & Introductions - Dr. Stephanie Houston, Chair

II. Public Comment

Any member of the public who wishes to address the Committee on any matter is limited to three minutes. The total time for members of the public to speak on the same or a similar issue shall be limited to 20 minutes.

III. Approval of Minutes

August 13, 2026

IV. Current Topics

- A. Bond Measure Workforce Report & Semi-Annual Bond Construction Update
- B. Commercial Properties Lease Update

V. Monthly Updates (as necessary)

- A. BOT Budget to Actual
- B. Budget Revenue & Expenditures
- C. Enrollment
- D. PARS Investment
- E. State Budget

VI. Future Topics

- A. BFC Planning Calendar
- B. Trustee Suggestions

VII. Next Meeting & Adjournment

- A. The next meeting of the Board Finance Committee is scheduled for Thursday, October 8, 2026, at 2:30 p.m.
- B. Adjournment

SBCCD | Mission:

SBCCD positively impacts the lives and careers of our students, the well-being of their families, and the prosperity of our community through excellence in educational and training opportunities.

BFC Charge: The SBCCD BFC exists as a standing, advisory committee comprised of less than a quorum of Board members and is subject to the California Public Meetings Brown Act. The committee is charged with:

- Increasing the efficiency of the Board of Trustees by performing time-consuming research on its behalf regarding all fiscal matters of the District.*
- Improving clarity by providing a platform for detailed questions not conducive to the flow of monthly business meetings.*
- Promoting transparency of the SBCCD budgeting process and fiscal matters through detailed discussion of these topics in an open forum.*
- Fostering an environment of understanding by communicating findings and formulating final recommendations to the Board of Trustees.*



Board of Trustees Finance Committee

Meeting Minutes – August 13, 2026

San Bernardino Community College District, Boardroom Extension
550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92408

Members Present:

Trustee Stephanie Houston
Trustee Cherina Betters
Trustee Nathan Gonzales

Members Absent:

None

Staff Present:

Dr. Diana Z. Rodriguez, Chancellor
Jose Torres, Executive Vice Chancellor
Dr. Nohemy Ornelas, Vice Chancellor
Steve Sutorus, Executive Director
Charmaine Ligon, Senior Executive Administrative Assistant

I. WELCOME & INTRODUCTIONS

Trustee Houston called the meeting to order at 2:30 p.m.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

None

III. APPROVAL OF MINUTES

A. 2026-05-14 Minutes

Trustee Gonzales made a motion to approve the 2026-05-14 minutes in which Trustee Houston seconded. The motion passed with the following vote.

AYES: Gonzales, Houston

NOES: None

ABSENT: Betters (late)

ABSTENTIONS: None

IV. CURRENT TOPICS

A. PARS Pension Rate Stabilization Trust Presentation

Executive Vice Chancellor Torres congratulated Trustees Gonzales and Houston on running unopposed and continuing their service for another term.

Angela Tang of PARS presented the District's semiannual trust update through June

30, 2026. She explained that U.S. Bank serves as the custodian responsible for holding and releasing funds, while PFM manages investments on the District's behalf. PARS coordinates meetings, and financial information is obtained from the CCFS-311 report.

Ms. Tang reported that pension costs are expected to increase. CalSTRS costs have leveled off, while CalPERS costs are projected to grow because future rates have not yet been finalized. The District's investments closed June 2026 with an overall return of 11.5 percent.

PFM offers four investment options. The District currently uses the conservative strategy, which produced returns of 5.8 percent over five years and 6 percent over 30 years. Current expense ratios are significantly lower than in prior years. Ms. Tang stated that 60 percent of PARS clients use the conservative strategy and 28 percent use the balanced strategy.

Executive Vice Chancellor Torres stated that staff recommended maintaining the District's conservative investment strategy, given current market conditions, and did not recommend a change at this time. Trustee Houston recommended a motion to keep the conservative strategy.

Trustee Betters made a motion to keep at conservative strategy and Trustee Gonzales seconded the motion. The motion passed with the following vote:

AYES: Gonzales, Betters, Houston

NOES: None

ABSENT: None

ABSTENTIONS: None

B. Student Success Initiatives at SBCCD

Executive Vice Chancellor Torres explained that Trustee Williams requested a review of the District's Student Success Initiative. Chancellor Rodriguez stated that student-success efforts align with the Board Goals and the District's and colleges' strategic plans. She noted that Student Equity and Achievement Program funding supports much of this work, however, basic-needs, foster-youth, and Cal Grant programs remain underfunded.

Crafton Hills College President Kevin Horan reported that the College's overall success rate increased from 74 percent to 79 percent over five years, with progress in reducing equity gaps for African American and Latine students. He highlighted the expansion of Zero-Textbook-Cost courses, 253 dual-enrollment sections, increased educational-plan completion, targeted financial-aid outreach, the Measure CC-funded Multicultural Center, and an increase in scholarships from \$200,000 to \$400,000. President Horan will provide the number of students

represented by the success-rate data.

San Bernardino Valley College President Gilbert Contreras highlighted increased EOPS participation, record financial-aid distribution, expanded basic-needs services, and a food pantry that served approximately 1,500 students. Additional efforts include the Valley Up initiative, strengthened dual-enrollment partnerships, institutional accountability measures, equity-focused task forces, and a planned Men of Color Action Program.

Committee members commended both colleges for aligning their distinct programs with District goals and emphasized the importance of belonging, accountability, implementation, and respect. Trustee Betters requested additional information about the HSI and BSI action plans, student-perception data, and measurable outcomes.

Chancellor Rodriguez confirmed that Trustee Williams' requested topics were addressed and suggested that the Board revisit the topic during a future Strategy Session, where all Board members could participate in a more focused discussion.

C. Board Finance Committee Quarterly Activity

Trustee Houston explained there are no concerns to report.

D. Bond Measure Workforce Report & Semi-Annual Bond Construction Update

Executive Vice Chancellor Torres recommended bringing the item back for further discussion at the September 10 meeting. The Committee agreed.

V. MONTHLY UPDATES (as necessary)

A. BOT Budget to Actual

Executive Vice Chancellor Torres explained there are no concerns or anything to report at this time.

B. Budget Revenue & Expenditures

Executive Vice Chancellor Torres explained there are no concerns or anything to report at this time.

C. Enrollment

Executive Vice Chancellor Torres explained there are no concerns or anything to report at this time.

D. PARS Investment

Executive Vice Chancellor Torres explained there are no concerns or anything to report at this time.

E. State Budget

Executive Vice Chancellor Torres explained there are no concerns or anything to report at this time.

VI. FUTURE TOPICS

A. BFC Planning Calendar

Chancellor Rodriguez mentioned there is a conflict in October. Executive Vice Chancellor Torres stated he will work with the Chair to get the specific details and inform the Committee.

B. Trustee Suggestions

None.

VII. NEXT MEETING DATE & ADJOURNMENT

A. Tour of San Bernardino Valley College Student Services Building is scheduled for Thursday, August 27, 2026, at 2:00 p.m.

B. The next meeting of the Board Finance Committee is scheduled for Thursday, September 10, 2026, at 2:30 p.m.

C. The meeting was adjourned at 3:33 p.m.

Charmaine Ligon, Senior Executive Administrative Assistant



Bond Measure Workforce Report

Presented to the Board Finance Committee September 10th,
2026



Economic Development
& Corporate Training

CONTENTS

SUMMARY 3

COMMUNITY OUTREACH AND INDUSTRY ENGAGEMENT..... 4

LOCAL HIRE 5

LOCAL BUSINESSES 6

ACHIEVEMENTS 7

LOCAL HIRE - CONSTRUCTION 9

DEMOGRAPHICS - ALL PROJECTS..... 11

PROJECT SPECIFIC DETAILS..... 12



SUMMARY

This report summarizes the workforce of the San Bernardino Community College District (SBCCD) Measures CC & M bond construction projects completed or currently underway, that are covered under SBCCD's Community Benefits Agreement (CBA). All data in this report is current as of July 1st, 2026, and includes the following:

- CHC Instructional Building
- CHC Child Development Center
- CHC Public Safety Training Center
- CHC Performing Arts Center
- CHC Gym Demolition
- CHC Solar PV
- CHC Replacement of Existing Cooling Towers
- CHC Central Complex 2 Renovation
- CHC Crafton Hall Renovation

- SBVC New Softball Field
- SBVC New Technical Building
- SBVC PS & HLS Fume Hood Upgrades
- SBVC East Wing Mechanical Upgrade
- SBVC Bio Garden Expansion
- SBVC Student Services
- SBVC Career Pathways 2

Community Outreach and Industry Engagement

April 2026

On April 8, 2026, SBCCD and San Bernardino Valley College representatives presented the college's award-winning green building projects at the 2026 Southern California Facilities Expo. The event, held at the Anaheim Convention Center, attracted approximately 1,500 attendees.

May 2026

On May 12, 2026, SBCCD participated in the Construction Management Association of America (CMAA) Southern California Inland Empire "Small Business Opportunities" event, in Ontario, California. District representatives presented information on doing business with SBCCD, highlighted upcoming procurement opportunities, and staffed an informational table to engage with attendees.

On May 27, 2026, SBCCD and campus representatives attended a CMAA event at the InterContinental Los Angeles. More than 820 industry professionals attended the event to network and strengthen regional partnerships. SBCCD was recognized as Owner of the Year, and the Crafton Hills College Performing Arts Center received a Project Achievement Award.

June 2026

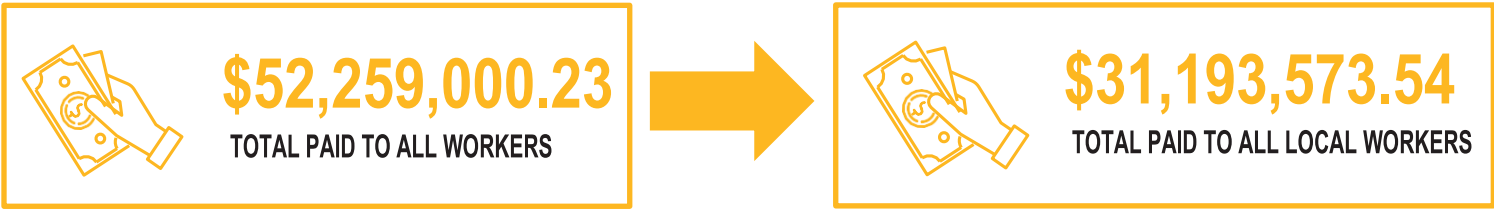
On June 17, 2026, SBCCD hosted a virtual "Doing Business with SBCCD" outreach event to connect local businesses with upcoming contracting opportunities. The session provided guidance on vendor registration, procurement procedures, bidding requirements, and resources available to help businesses successfully compete for District projects. The event attracted 97 participants, and event information was distributed to more than 9,000 recipients.

July 2026

On July 20, 2026, SBCCD hosted an in-person outreach event in Crestline, California. The event drew 50 participants and advanced the District's commitment to expanding access to local contracting opportunities. Representatives from SBCCD, The Solis Group, AECOM's Program Management Office, and the Kitchell and Safework construction management teams provided participants with guidance on vendor registration, bidding procedures, contracting requirements, local hiring goals, and current and upcoming opportunities.

LOCAL HIRE

The CBA and District Board Policy 6610 establish a goal for local residents to make up 50% of onsite craft labor. The CBA lists two different methods for determining local hire – city residency and ZIP codes. The Solís Group (TSG) analyzed local hire through three lenses: head count of the workers on site, hours performed by workers on site, and payments made to workers. **As of July 1, 2026, \$52,259,000.23 in total compensation, including wages and fringe benefits, was paid to all craft workers. Of that amount, \$31,193,573.54 was paid to local workers, representing 60% of total craft-worker compensation.** The tables and graphs in this report summarize attainment by all three metrics using zip code & city residency.



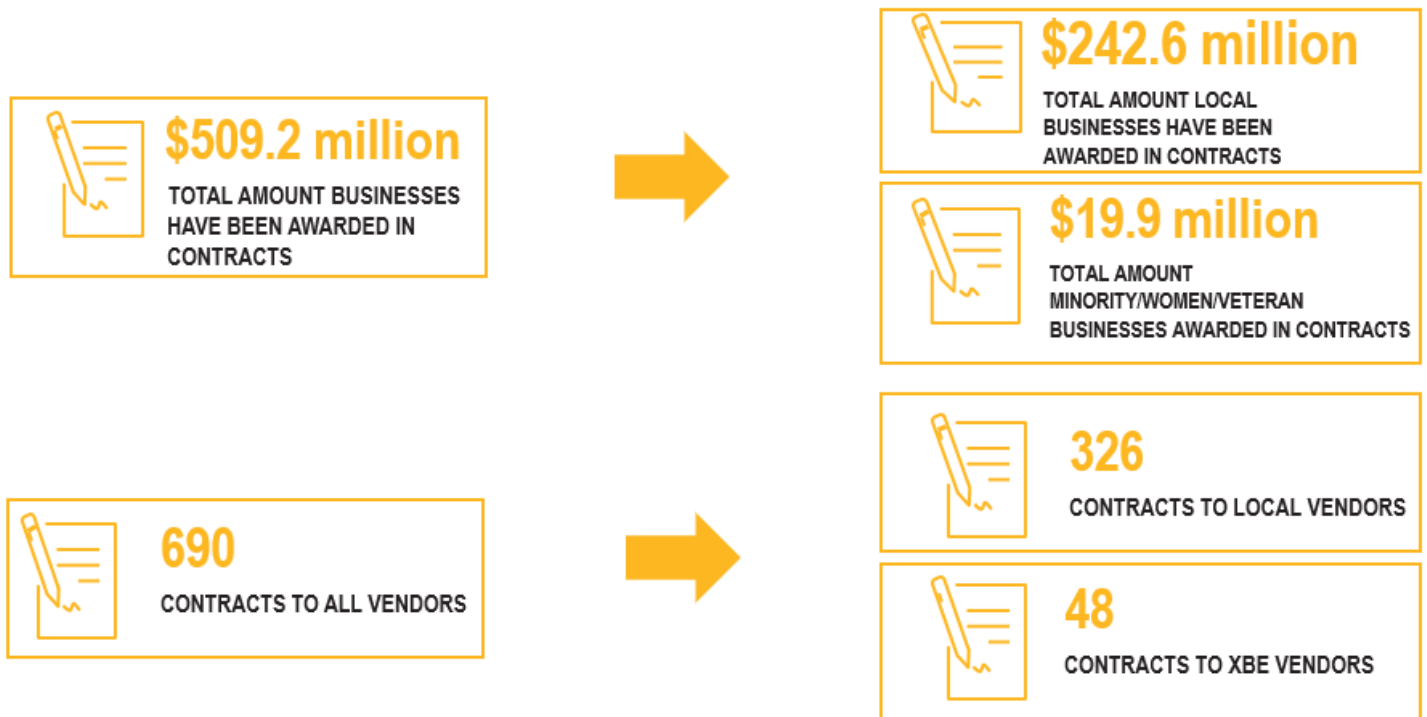
LOCAL BUSINESSES

District Board Policy 6610 establishes a goal of 25% participation of local businesses. Local businesses are businesses headquartered within one of the ZIP codes listed in the CBA. These ZIP codes include cities such as San Bernardino, Colton, Redlands, Fontana, Chino, Rialto, Riverside, and others. **As of July 1, 2026, the District has awarded approximately \$509.2 million through 690 contracts under the Bond program. Of that amount, approximately \$242.6 million was awarded to local businesses through 326 contracts. Based on contract value, this is approximately 48% awarded to local vendors.** This includes contracts for services such as architecture and engineering, commissioning, geotechnical surveys, environmental consulting, construction management, and construction.

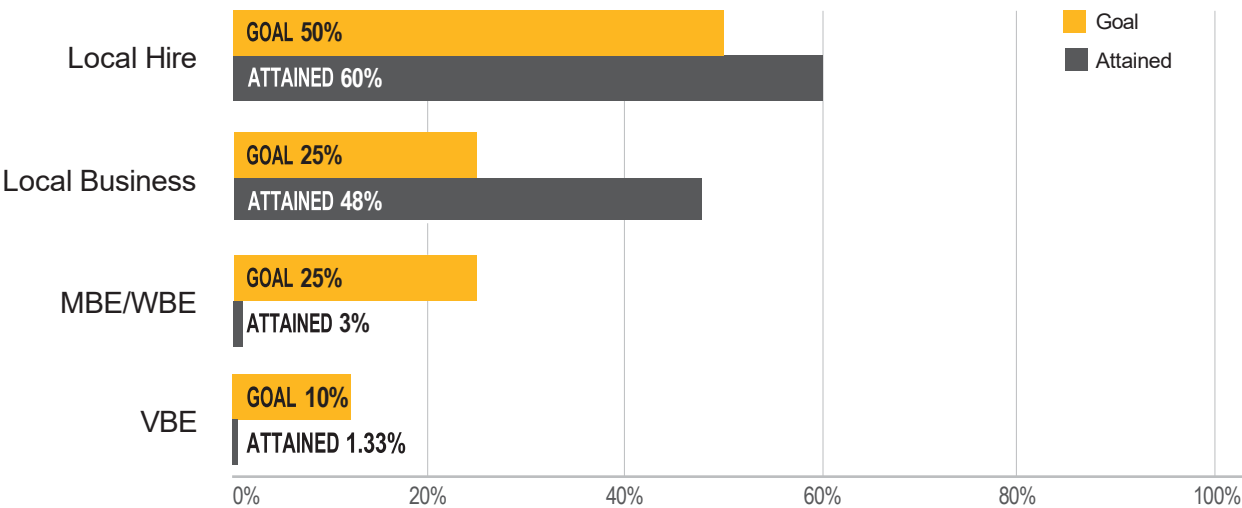
Local businesses include: 19Six Architects of Corona, CA (Instructional Building); PGC Construction, Inc. of Temecula, CA (Roofing); Connor Concrete Cutting of Riverside, CA (Instructional Building); Omega Environmental Services of San Bernardino, CA (Crafton Hall Renovation); Robertson's Ready Mix of Corona, CA (Performing Arts Center), New Gen Landscape of San Bernardino (New Technical Building), and Kitty's Sweeping of Yucaipa, CA (Performing Arts Center).

XBE (Minority, Women, Veteran) CERTIFIED CONTRACTOR USAGE

District Board Policy 6610 establishes a goal of 25% combined participation of minority and women-owned certified businesses (**XBE**). It also establishes a goal of 10% participation of veteran-owned certified businesses. Women- and minority-owned businesses include: SafeWork, Inc., The Solís Group, Mowbray's Tree Service, Ace Fence, Westgroup Design, Catrac Construction, MTGL Inc., Koppl Pipeline Services, and Kitty's Sweeping. Veteran-owned businesses include: Amerivet Contracting, Barragan Corp, J.A. Urban, Inc., Green Contractor Studios, and Leland Saylor and Associates. **As of July 1, 2026, the District awarded 48 XBE contracts totaling approximately \$19.9 million out of 690 Bond program contracts totaling \$509.2 million, representing approximately 3.9% of total contract value.**



ACHIEVEMENTS



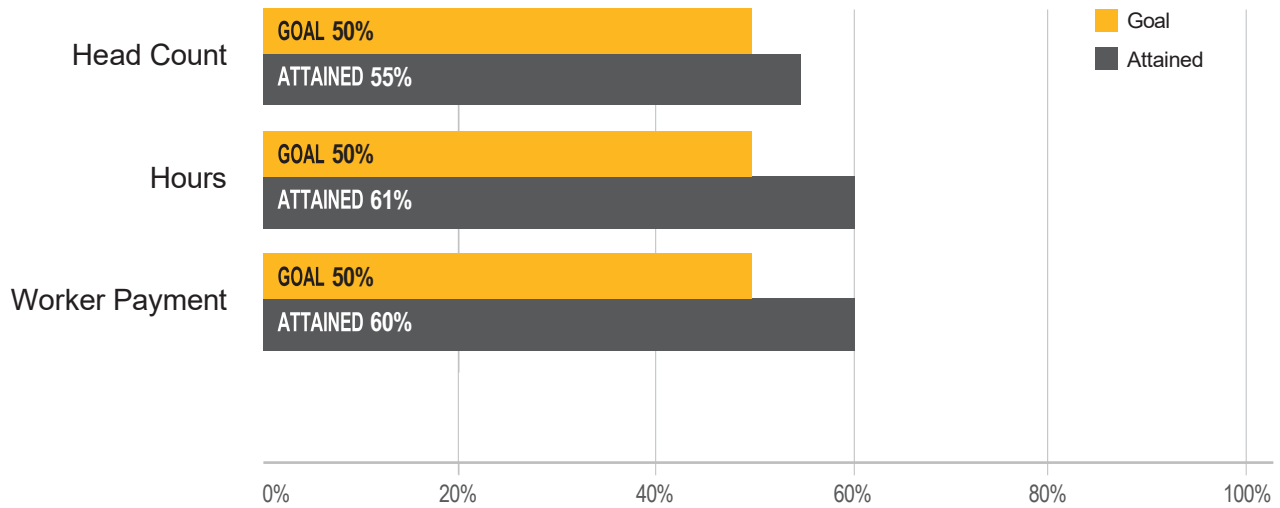
ALL PROJECTS LOCAL CITIES & LOCAL BUSINESSES CONTRACTS

1..... Banning	2..... Jurupa Valley	8 Pomona
1..... Beaumont	3..... Lake Elsinore	21..... Rancho Cucamonga
6..... Calimesa	1..... Loma Linda	20..... Redlands
12 Chino	2 Montclair	3 Rialto
17 Colton	3 Moreno Valley	60..... Riverside
36 Corona	8..... Murrieta	47..... San Bernardino
1 Diamond Bar	6..... Norco	4 Temecula
12 Fontana	4..... Oak Hills	13..... Upland
1..... Highland	24 Ontario	4 Victorville
	2..... Palm Desert	4 Yucaipa

ALL PROJECTS LOCAL CITIES & LOCAL BUSINESSES CONTRACTS

\$13,024 Banning	\$7,828 Jurupa Valley	\$2,594,800 Pomona
\$2,528,600 Beaumont	\$358,602 Lake Elsinore	\$1,865,572 Rancho Cucamonga
\$122,620 Calimesa	\$7,688 Loma Linda	\$3,716,373.31 Redlands
\$3,474,911 Chino	\$1,260 Montclair	\$29,311 Rialto
\$1,465,531 Colton	\$156,145 Moreno Valley	\$81,810,814 ... Riverside
\$8,708,888 Corona	\$4,255,852 Murrieta	\$19,064,179 ... San Bernardino
\$1,373,000 Diamond Bar	\$937,120 Norco	\$924,809 Temecula
\$20,030,743 Fontana	\$2,518,998 Oak Hills	\$1,798,035 Upland
\$127,450 Highland	\$77,372,241 Ontario	\$7,264,640 Victorville
	\$75,537 Palm Desert	\$5,147 Yucaipa

LOCAL HIRE - CONSTRUCTION



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	6,122	3,376	55%
Hours	696,044.09	422,206.05	61%
Payment	\$52,259,000.23	\$31,193,573.54	60%

ALL PROJECTS LOCAL CITIES & WORKERS HEADCOUNT

22Alta Loma	16 Grand Terrace	2 Palm Desert
12 Banning	179..... Hesperia	1 Palm Springs
1 Barstow	72 Highland	111 Pomona
73 Beaumont	63 Jurupa Valley	96 Rancho Cucamonga
68 Bloomington	58 Lake Elsinore	64 Redlands
19 Calimesa	11 Loma Linda	163 Rialto
3 Cathedral City	15 Mentone	414 Riverside
6 Cherry Valley	41 Montclair	3 Running Springs
72 Chino	243 Moreno Valley	370 San Bernardino
3 Claremont	41 Murrieta	13 Temecula
87..... Colton	29 Norco	66 Upland
130 Corona	15 Oak Hills	159 Victorville
7 Diamond Bar	191 Ontario	77 Yucaipa
17 Eastvale		
343 Fontana		

All Local Workers & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

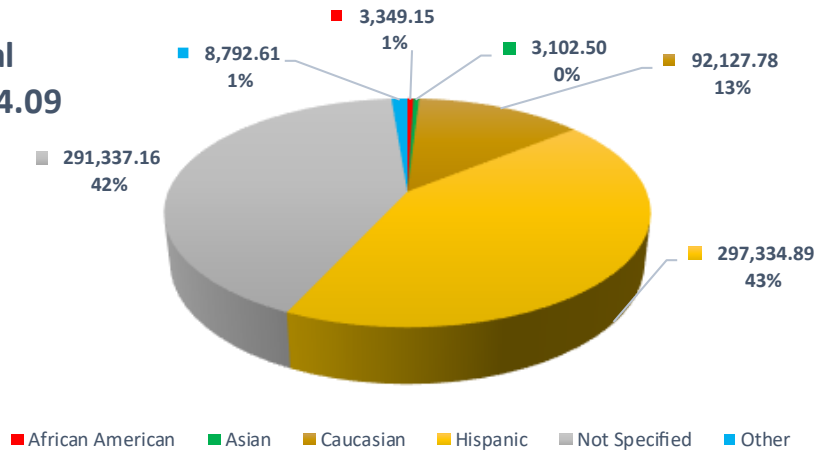
\$110,080.33.....Alta Loma	\$104,676.04..... Grand Terrace	\$5,434.36 Palm Desert
\$88,002.53.....Banning	\$2,512,381.84 Hesperia	\$1,072.80 Palm Springs
\$373.56Barstow	\$447,473.42..... Highland	\$968,455.38 Pomona
\$390,462.65.....Beaumont	\$469,422.91..... Jurupa Valley	\$877,620.01 Rancho Cucamonga
\$460,833.11.....Bloomington	\$743,871.05 Lake Elsinore	\$535,829.05 Redlands
\$293,912.38.....Calimesa	\$77,054.72 Loma Linda	\$1,525,004.10.... Rialto
\$2,352.46 Cathedral City	\$164,831.72 Mentone	\$3,929,041.38 Riverside
\$46,626.53Cherry Valley	\$367,831.46..... Montclair	\$3,063.70..... Running Springs
\$504,520.93.....Chino	\$2,074,229.06 Moreno Valley	\$2,866,452.54 San Bernardino
\$12,748.76Claremont	\$356,939.46 Murrieta	\$206,576.65 Temecula
\$886,790.42Colton	\$621,075.38..... Norco	\$627,614.31 Upland
\$1,032,755.12 ...Corona	\$136,852.74 Oak Hills	\$1,440,503.15... Victorville
\$93,274.40..... Diamond Bar	\$1,964,854.05 Ontario	\$1,405,483.53... Yucaipa
\$133,760.55 Eastvale		
\$2,703,435.00 ..Fontana		

DEMOGRAPHICS ALL PROJECTS*



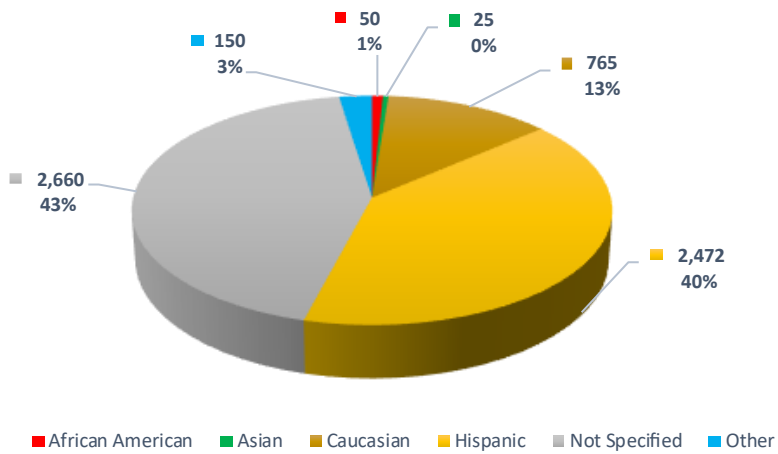
HOURS

Total
696,044.09



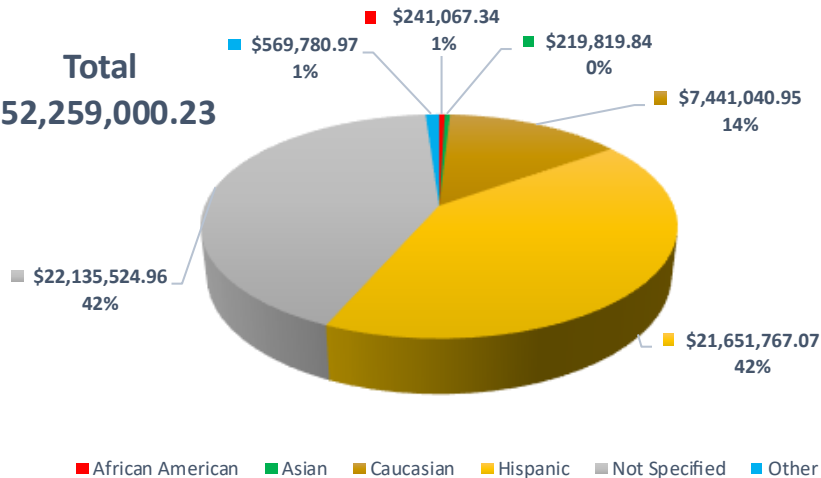
HEAD COUNT

Total
6,122



TOTAL
COMPENSATION,
INCLUDING
FRINGE BENEFITS

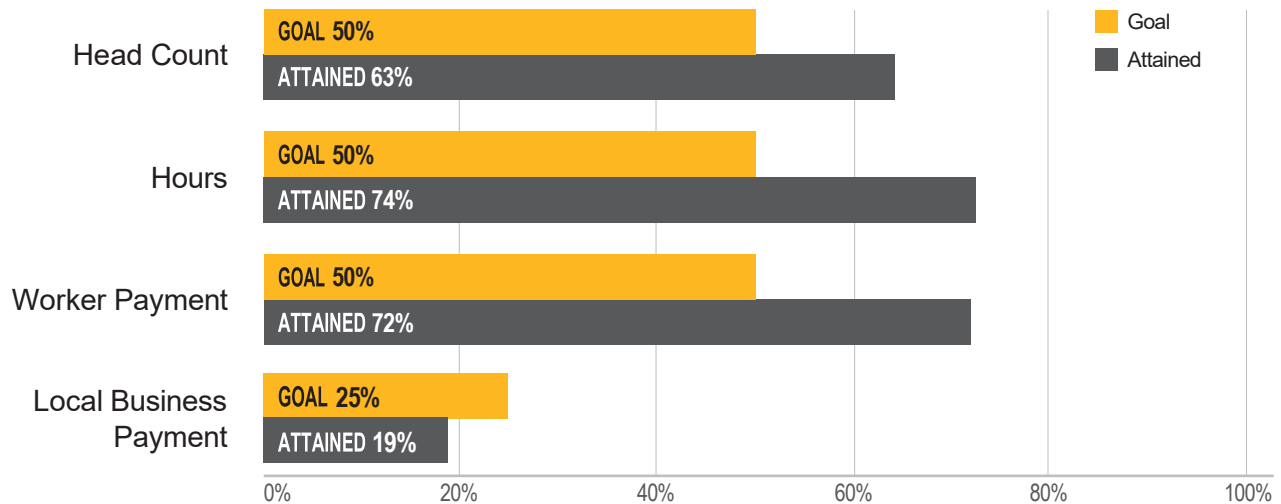
Total
\$52,259,000.23



*All Demographic ethnicity data presented here is based on voluntary information provided on certified payroll reporting

CHC GYM DEMOLITION

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	71	45	63%
Hours	4,319.23	3,184.57	74%
Payment	\$292,889.22	\$211,066.54	72%

LOCAL WORKERS & CITIES HEADCOUNT

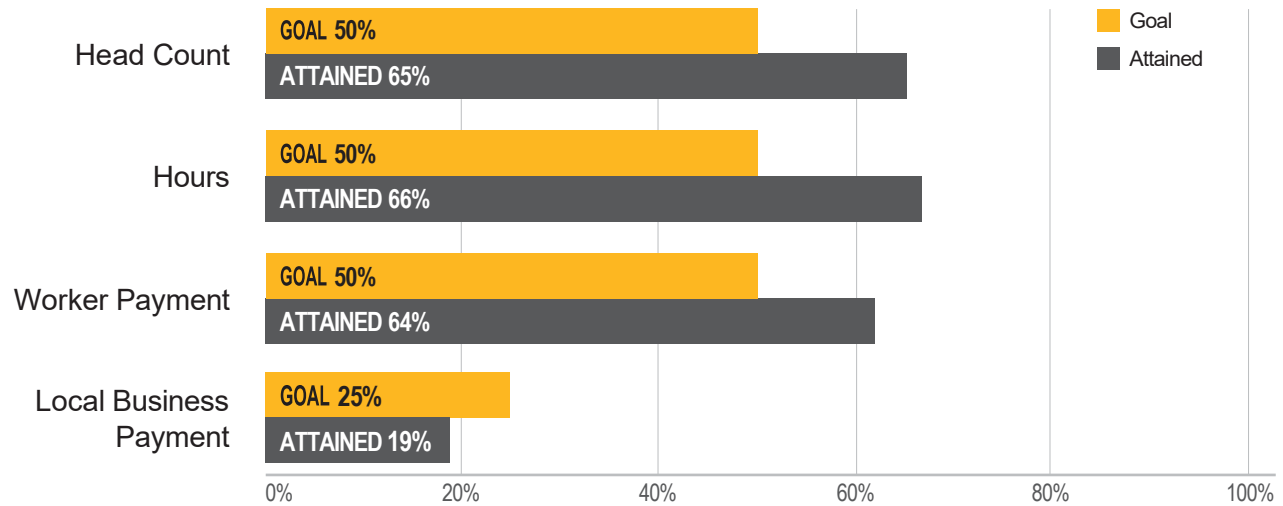
1 Banning	1 Highland	2 Redlands
1 Beaumont	2 Montclair	2 Rialto
3 Corona	3 Moreno Valley	5 Riverside
5 Fontana	2 Ontario	6 San Bernardino
1 Grand Terrace	4 Pomona	1 Victorville
3 Hesperia	2 Rancho Cucamonga	1 Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$53,155.45 .. Banning	\$4,734.29Highland	\$4,038.82 Redlands
\$734.32 Beaumont	\$6,560.01.....Montclair	\$447.12 Rialto
\$2,243.95.... Corona	\$21,653.25 Moreno Valley	\$4,278.47 Riverside
\$53,257.17 .. Fontana	\$1,425.84Ontario	\$3,274.21 San Bernardino
\$16,866.22... Grand Terrace	\$13,078.81Pomona	\$1,638.48 Victorville
\$12,447.12 .. Hesperia	\$10,484.94.....Rancho Cucamonga	\$748.07 Yucaipa

SBVC NEW SOFTBALL FIELD

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	89	58	65%
Hours	5,905.28	3,912.95	66%
Payment	\$461,661.89	\$293,877.65	64%

LOCAL WORKERS & CITIES HEADCOUNT

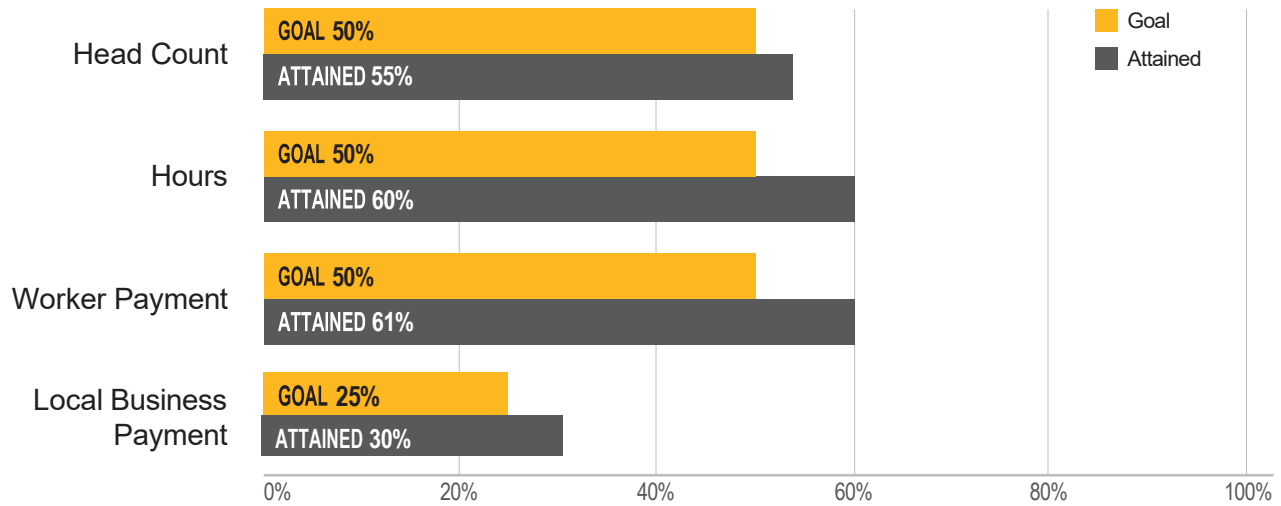
5 Beaumont	2 Highland	10 Riverside
1 Bloomington	2 Lake Elsinore	4 San Bernardino
4 Colton	4 Moreno Valley	3 Temecula
3 Corona	1 Murrieta	4 Victorville
4 Fontana	3 Ontario	2 Yucaipa
5 Hesperia	1 Redlands	

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$26,195.37 Beaumont	\$13,903.90 Highland	\$1,662.04 San Bernardino
\$4,742.05 Bloomington	\$1,771.58 Lake Elsinore	\$34,228.20 Temecula
\$13,691.57 Colton	\$23,523.67 Moreno Valley	\$11,495.91 Victorville
\$38,527.26 Corona	\$1,101.86 Murrieta	\$33,878.52 Ontario
\$1,609.11 Fontana	\$15,883.42 Redlands	\$22,286.45 Yucaipa
\$28,657.30 Hesperia	\$20,719.44 Riverside	

SBVC NEW TECHNICAL BUILDING

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	1,605	888	55%
Hours	256,917.42	154,853.96	60%
Payment	\$18,165,056.57	\$11,167,108.91	61%

LOCAL WORKERS & CITIES HEADCOUNT

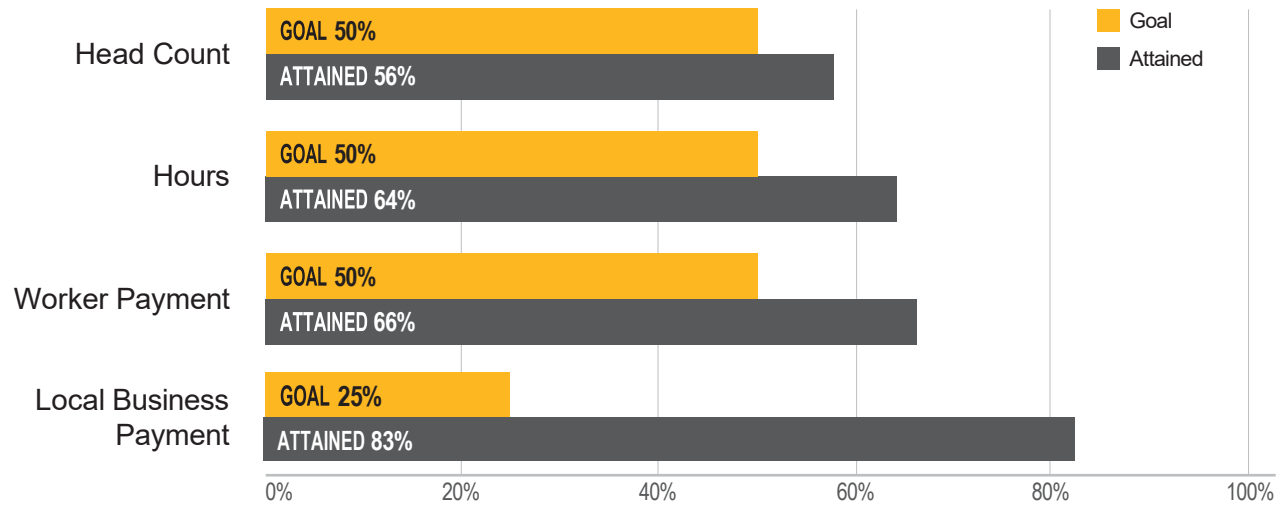
11..... Alta Loma	5.....Grand Terrace	57Ontario
1..... Banning	47Hesperia	1Palm Desert
14..... Beaumont	16Highland	32Pomona
22..... Bloomington	17Jurupa Valley	24Rancho Cucamonga
4..... Calimesa	12Lake Elsinore	14Redlands
2..... Cherry Valley	2.....Loma Linda	52Rialto
17..... Chino	2.....Mentone	99Riverside
25..... Colton	10Montclair	107.....San Bernardino
33..... Corona	45Moreno Valley	3Temecula
2..... Diamond Bar	9.....Murrieta	17Upland
7 Eastvale	9.....Norco	51Victorville
105 Fontana	5.....Oak Hills	9Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$53,638.49..... Alta Loma	\$57,988.11..... Grand Terrace	\$719,652.60 Ontario
\$96.76 Banning	\$1,184,826.44 Hesperia	\$3,219.84..... Palm Desert
\$147,227.84 ... Beaumont	\$105,670.81 Highland	\$390,000.46 Pomona
\$105,107.42 ... Bloomington	\$202,693.33 Jurupa Valley	\$298,347.98 Rancho Cucamonga
\$28,135.09..... Calimesa	\$177,870.98 Lake Elsinore	\$103,618.74 Redlands
\$2,525.60 Cherry Valley	\$27,847.99..... Loma Linda	\$484,243.18 Rialto
\$197,417.55... Chino	\$14,690.49..... Mentone	\$1,423,461.61..... Riverside
\$530,390.30... Colton	\$172,403.42 Montclair	\$1,102,523.01..... San Bernardino
\$359,350.84... Corona	\$608,740.83 Moreno Valley	\$24,540.49 Temecula
\$7,855.91 Diamond Bar	\$112,405.03 Murrieta	\$352,344.73 Upland
\$17,222.30..... Eastvale	\$219,449.82 Norco	\$634,908.30 Victorville
\$1,024,381.74 Fontana	\$72,247.25 Oak Hills	\$200,063.63 Yucaipa

CHC CHILD DEVELOPMENT CENTER

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	176	99	56%
Hours	5,589.98	3,595.98	64%
Payment	\$381,774.73	\$251,540.50	66%

LOCAL WORKERS & CITIES HEADCOUNT

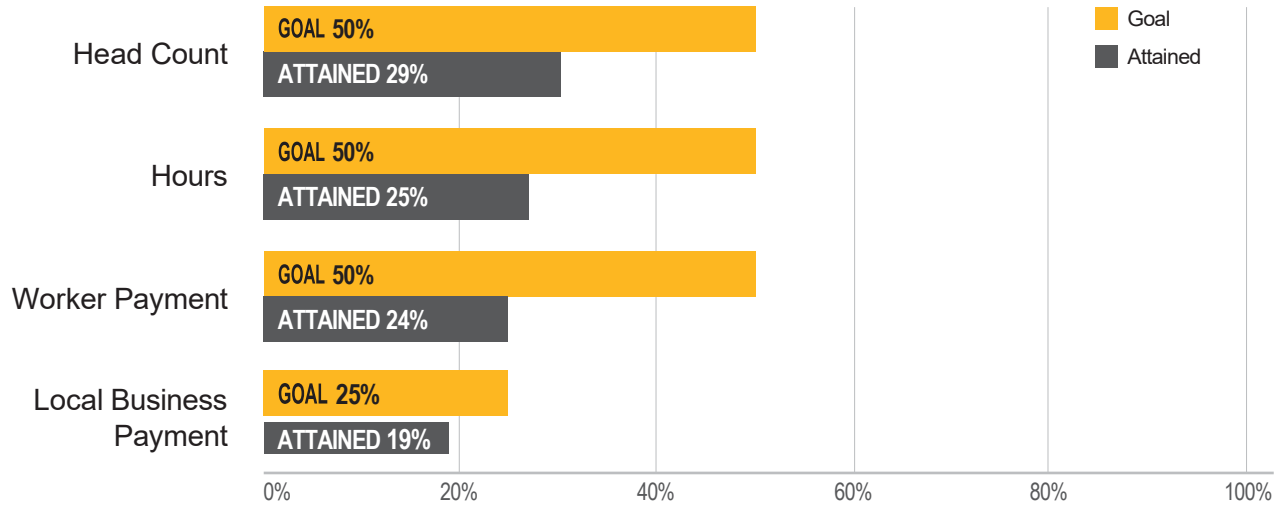
1.....Beaumont	2..... Highland	5.....Rialto
1.....Bloomington	3..... Lake Elsinore	18Riverside
1.....Chino	1..... Montclair	10San Bernardino
1.....Colton	8..... Moreno Valley	6.....Upland
1.....Corona	5..... Ontario	5.....Victorville
2.....Grand Terrace	4..... Pomona	3.....Yucaipa
12Fontana	2..... Rancho Cucamonga	
6.....Hesperia	2..... Redlands	

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$60.....Beaumont	\$1,600.65.....Highland	\$9,651.96.....Rialto
\$1,465.28.....Bloomington	\$2,734.51.....Lake Elsinore	\$45,269.65.....Riverside
\$1,265.60.....Chino	\$1,332.....Montclair	\$40,228.94.....San Bernardino
\$1,681.68Colton	\$18,221.78.....Moreno Valley	\$30,164.10.....Upland
\$3,857.28Corona	\$8,336.28.....Ontario	\$33,208.91.....Victorville
\$1,056.08Grand Terrace	\$6,168.02.....Pomona	\$4,084.29.....Yucaipa
\$17,614.96.....Fontana	\$3,870.66.....Rancho Cucamonga	
\$13,751.88 ...Hesperia	\$5,915.99.....Redlands	

SBVC PS & HLS FUME HOOD UPGRADES

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	28	8	29%
Hours	1,223.5	301.25	25%
Payment	\$122,311.24	\$29,043.29	24%

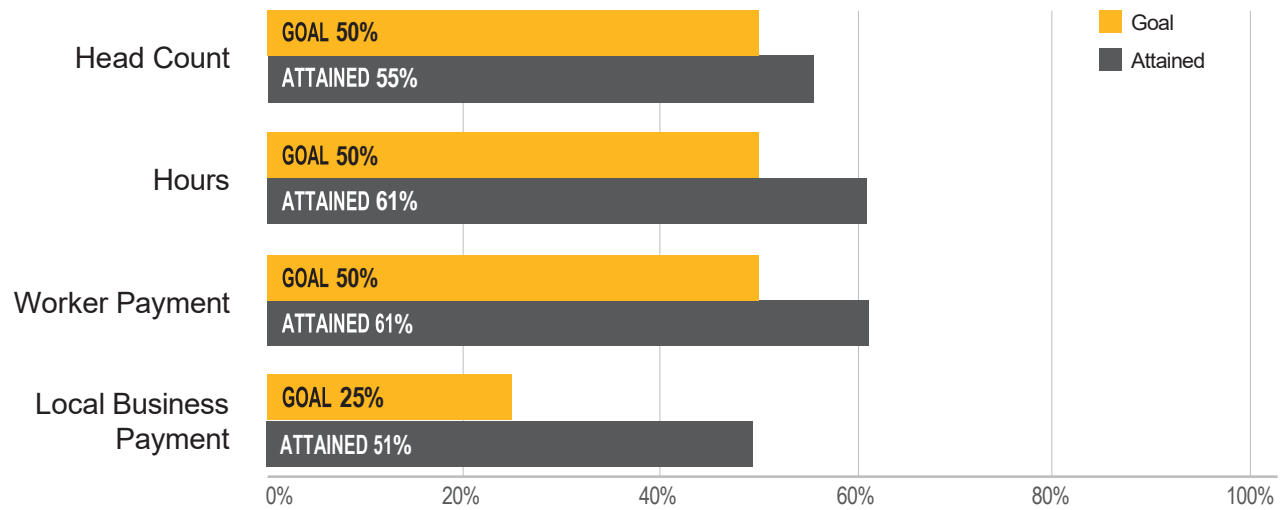
LOCAL WORKERS & CITIES HEADCOUNT

1..... Chino	1 Montclair	1 Ontario
1..... Colton	1 Moreno Valley	1 Riverside
2..... Corona		

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$8,434.42 Chino	\$4,154.42 Montclair	\$582.46 Ontario
\$6,331.19 Colton	\$874.70 Moreno Valley	\$5,367.60 Riverside
\$3,298.50 Corona		

CHC PERFORMING ARTS CENTER LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	1180	652	55%
Hours	152,342.41	92,912.12	61%
Payment	\$11,062,907.46	\$6,723,673.02	61%

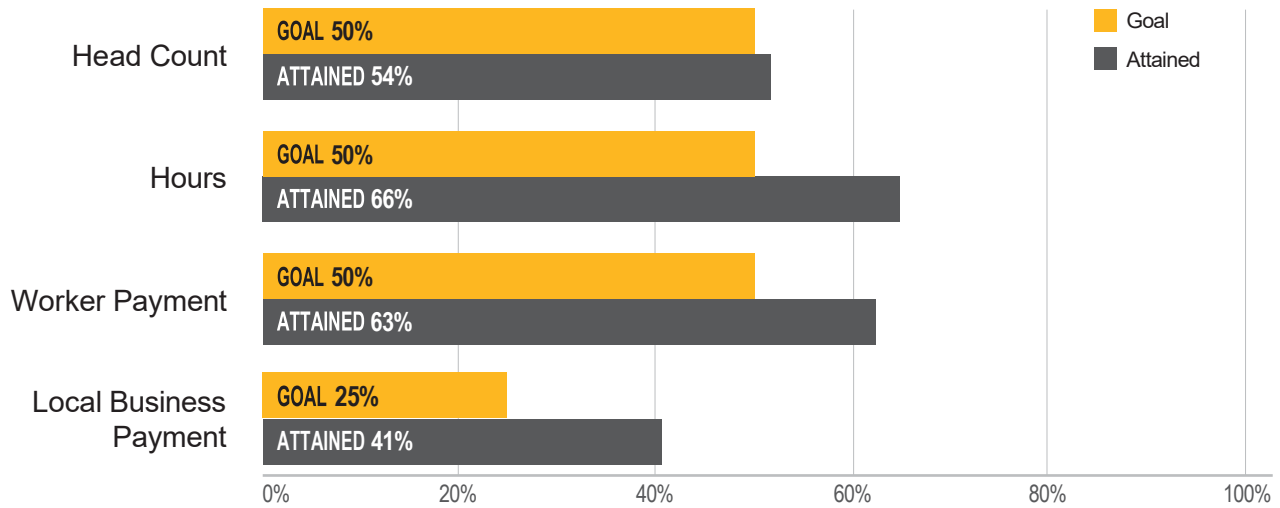
LOCAL WORKERS & CITIES HEADCOUNT

3.....Alta Loma	1.....Grand Terrace	16..... Pomona
5.....Banning	33.....Hesperia	2..... Oak Hills
19Beaumont	21Highland	15..... Rancho Cucamonga
13Bloomington	13Jurupa Valley	15..... Redlands
7.....Calimesa	11.....Lake Elsinore	35..... Rialto
1.....Cathedral City	3.....Loma Linda	82..... Riverside
7.....Chino	4.....Mentone	2..... Running Springs
15Colton	3.....Montclair	80..... San Bernardino
22Corona	46.....Moreno Valley	2..... Temecula
3.....Diamond Bar	6Murrieta	13..... Upland
4.....Eastvale	5Norco	35..... Victorville
52.....Fontana	31.....Ontario	27..... Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$19,715.52 Alta Loma	\$2,733.70 Grand Terrace	\$198,306.42 Pomona
\$17,738.57 Banning	\$419,589.56 Hesperia	\$13,403.15 Oak Hills
\$60,731.67 Beaumont	\$122,600.32 ... Highland	\$128,137.67 Rancho Cucamonga
\$119,408.86 Bloomington	\$75,063.90 Jurupa Valley	\$240,975.01 Redlands
\$221,446.76 ... Calimesa	\$194,096.16 Lake Elsinore	\$443,176.38 Rialto
\$14,929.57 Chino	\$19,208.93 Loma Linda	\$723,175.95 Riverside
\$916.56 Cathedral City	\$20,974.35 Mentone	\$1,239.30 Running Springs
\$84,317.38 Colton	\$2,786.71 Montclair	\$474,031.64 San Bernardino
\$147,980.01 Corona	\$432,231.24 Moreno Valley	\$60,779.32 Temecula
\$81,121.26 Diamond Bar	\$10,628.24 Murrieta	\$58,383.84 Upland
\$74,513.68 Eastvale	\$136,162.28 Norco	\$377,269.91 Victorville
\$536,837.16 Fontana	\$550,160.81 Ontario	\$638,901.23 Yucaipa

SBVC EAST WING MECHANICAL UPGRADE LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	238	128	54%
Hours	15,893.05	10,487.48	66%
Payment	\$1,128,092.69	\$715,021.54	63%

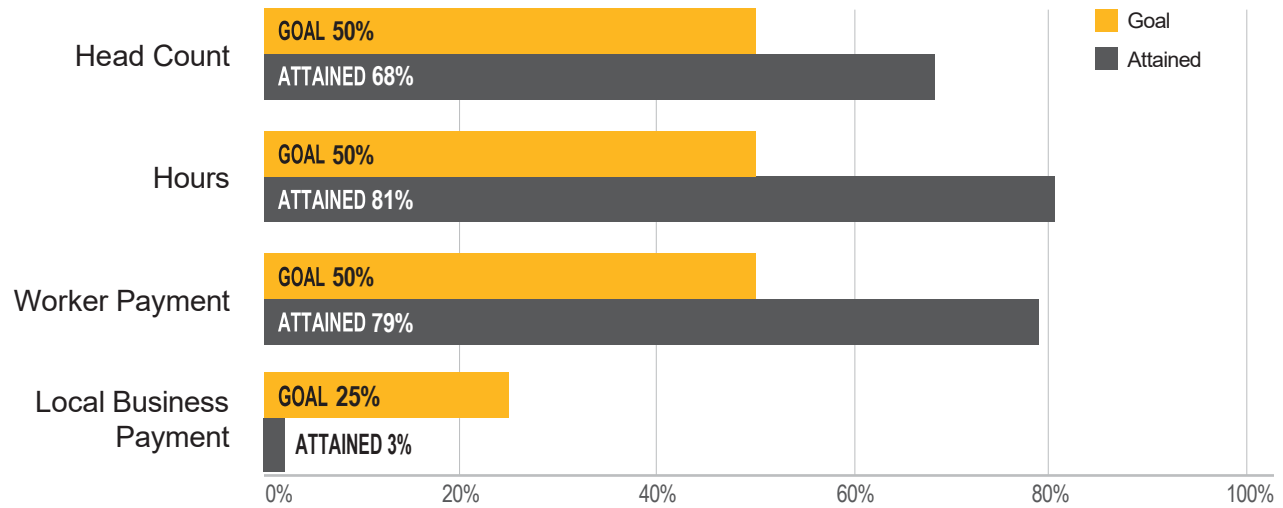
LOCAL WORKERS & CITIES HEADCOUNT

2Alta Loma	11 Fontana	5Pomona
2Banning	6..... Hesperia	5 Rancho Cucamonga
4Beaumont	2..... Jurupa Valley	3 Redlands
4Bloomington	1 Lake Elsinore	8 Rialto
1Calimesa	4..... Montclair	10..... Riverside
1Cherry Valley	9..... Moreno Valley	16..... San Bernardino
3Chino	1 Murrieta	5 Upland
3Colton	2..... Norco	7 Victorville
5Corona	5..... Ontario	3 Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$2,572.46 Alta Loma	\$37,570.95 Fontana	\$28,563.46.... Pomona
\$3,401.96 Banning	\$98,905.97 Hesperia	\$6,283.10 Rancho Cucamonga
\$3,446.04 Beaumont	\$60,422.13 Jurupa Valley	\$6,062.96 Redlands
\$28,050.78..... Bloomington	\$509.92 Lake Elsinore	\$27,434.49.... Rialto
\$3,547.72 Calimesa	\$3,167.02 Montclair	\$55,206.59.... Riverside
\$30,059.86 Cherry Valley	\$42,576.79 Moreno Valley	\$61,685.96.... San Bernardino
\$5,557.60 Chino	\$46,900.77 Murrieta	\$8,339.45 Upland
\$54,462.22..... Colton	\$17,297.80 Norco	\$18,823.89.... Victorville
\$24,604.17..... Corona	\$18,751.99 Ontario	\$20,815.49.... Yucaipa

CHC PUBLIC SAFETY TRAINING CENTER LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	330	223	68%
Hours	18,137.40	14,610.25	81%
Payment	\$1,303,003.57	\$1,032,212.66	79%

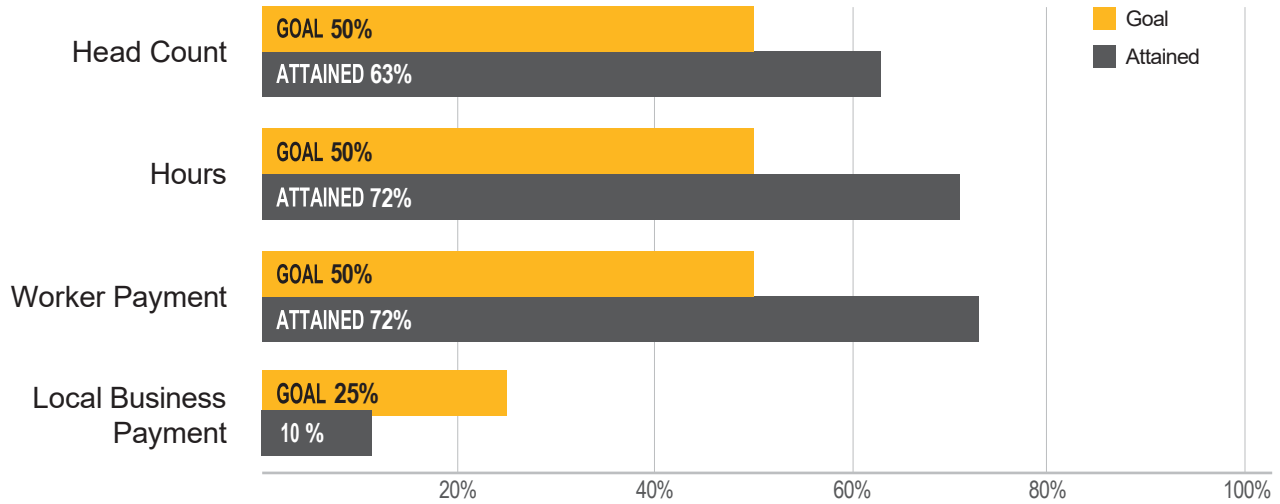
LOCAL WORKERS & CITIES HEADCOUNT

1..... Barstow	6..... Highland	2..... Oak Hills
3..... Beaumont	5..... Jurupa Valley	4..... Rancho Cucamonga
4..... Bloomington	2..... Lake Elsinore	4..... Redlands
1..... Calimesa	1..... Loma Linda	9..... Rialto
8..... Chino	2..... Mentone	27..... Riverside
4..... Colton	2..... Montclair	1..... Running Springs
5..... Corona	20..... Moreno Valley	27..... San Bernardino
1..... Diamond Bar	3..... Murrieta	1..... Temecula
25..... Fontana	1..... Norco	4..... Upland
17..... Hesperia	13..... Ontario	6..... Victorville
	7..... Pomona	7..... Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$373.56Barstow	\$38,029.00 Jurupa Valley	\$18,053.72 Rancho Cucamonga
\$3,933.93Beaumont	\$1,092.72..... Lake Elsinore	\$25,428.26.....Redlands
\$29,904.16Bloomington	\$1,945.84..... Loma Linda	\$36,473.92.....Rialto
\$1,159.58Calimesa	\$1,616.16..... Mentone	\$98,515.48.....Riverside
\$32,383.24....Chino	\$5,327.84..... Montclair	\$1,824.40Running Springs
\$9,521.07.....Colton	\$94,286.14 Moreno Valley	\$162,889.24San Bernardino
\$15,419.64Corona	\$6,583.88..... Murrieta	\$75,909.02..... Temecula
\$1,135.26 Diamond Bar	\$1,043.04..... Norco	\$4,081.03Upland
\$67,701.44Fontana	\$29,955.20 Ontario	\$49,342.36.....Victorville
\$50,033.96Hesperia	\$32,066.63 Pomona	\$124,018.90Yucaipa
\$8,477.14 Highland	\$3,686.90..... Oak Hills	

SBVC BIO GARDEN EXPANSION LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	27	17	63%
Hours	2,463	1,767	72%
Payment	\$164,096.89	\$117,769.39	72%

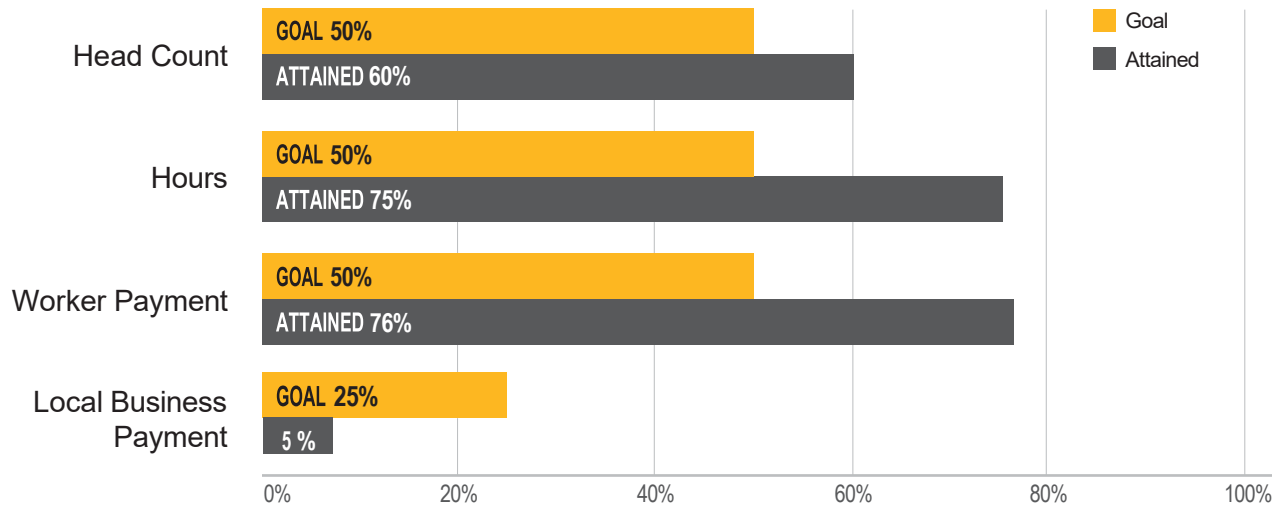
LOCAL WORKERS & CITIES HEADCOUNT

1.....Colton	4.....Moreno Valley	2.....San Bernardino
2.....Fontana	1.....Redlands	1.....Victorville
2.....Highland	4.....Riverside	

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$1,641.36 Colton	\$6,395.52 Moreno Valley	\$2,991.22 San Bernardino
\$3,689.77 Fontana	\$15,699.12 Redlands	\$39,784.76 Victorville
\$30,308.76 Highland	\$17,258.88 Riverside	

CHC SOLAR PV LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	57	34	60%
Hours	15,118.5	11,358.5	75%
Payment	\$1,239,313.83	\$935,657.14	76%

LOCAL WORKERS & CITIES HEADCOUNT

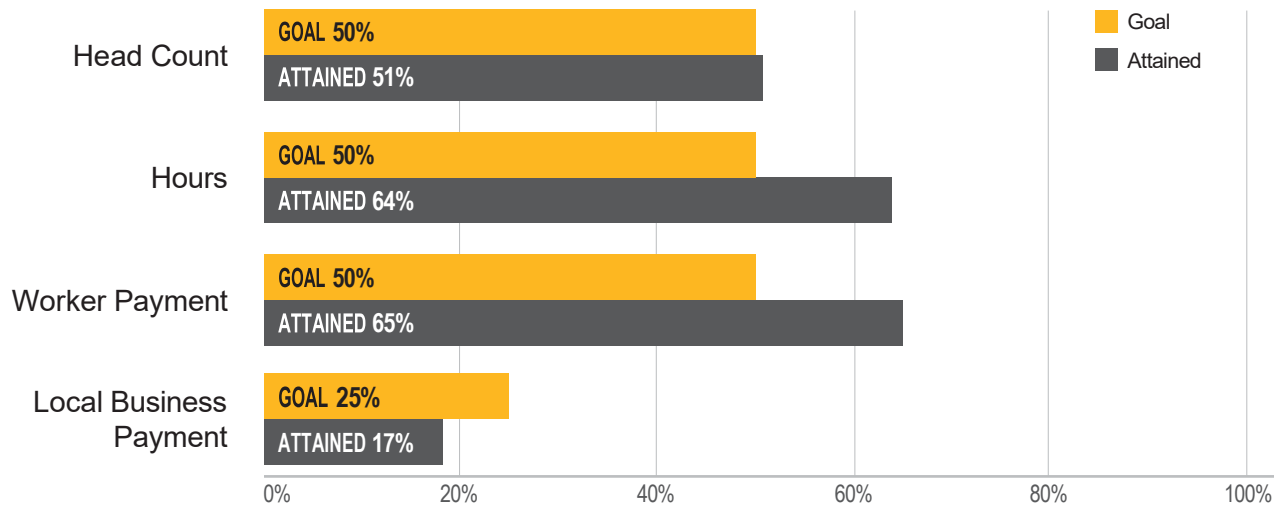
1 Beaumont	1 Moreno Valley	1 Redlands
1 Bloomington	1 Norco	2 Rialto
1 Calimesa	3 Ontario	7 Riverside
3 Fontana	1 Pomona	4 San Bernardino
2 Hesperia	1 Rancho Cucamonga	4 Victorville
1 Highland		

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$19,510.95 Beaumont	\$26,631.79 Moreno Valley	\$26,955.94 Redlands
\$11,936.00 Bloomington	\$126,194.91 Norco	\$4,883.78 Rialto
\$22,652.96 Calimesa	\$13,965.32 Ontario	\$148,955.44 Riverside
\$107,821.70 Fontana	\$18,953.42 Pomona	\$122,738.58 San Bernardino
\$103,611.66 Hesperia	\$34,712.90 Rancho Cucamonga	\$107,073.52 Victorville
\$39,058.27 Highland		

CHC CENTRAL COMPLEX 2 RENOVATION

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	324	164	51%
Hours	26,067.28	16,589.97	64%
Payment	\$1,993,110.01	\$1,290,845.03	65%

LOCAL WORKERS & CITIES HEADCOUNT

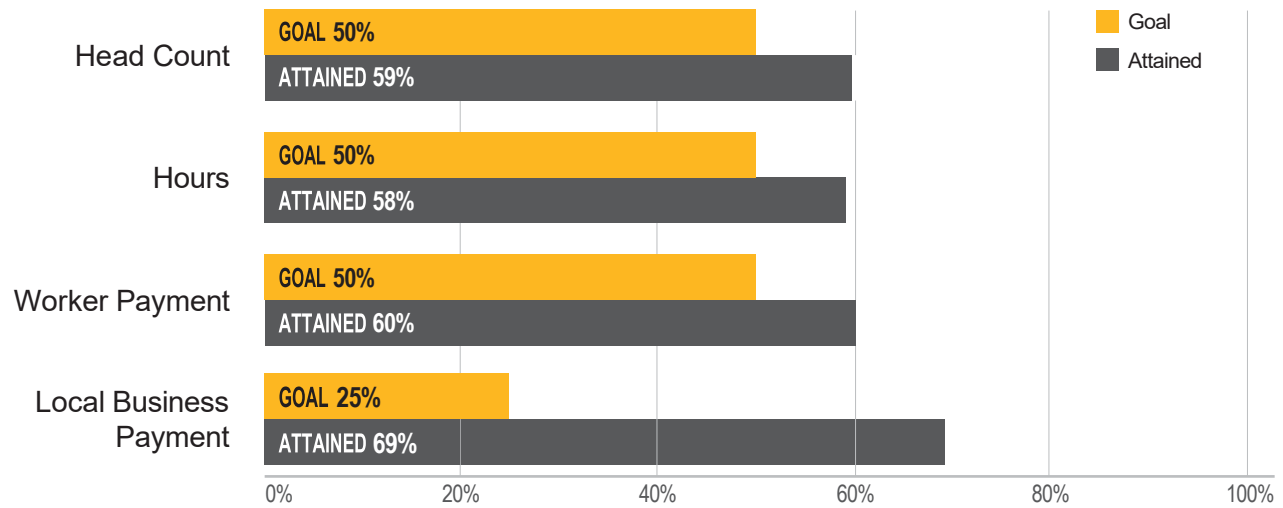
1 Alta Loma	1..... Grand Terrace	2 Rancho Cucamonga
2.....Beaumont	9..... Hesperia	2Redlands
5.....Bloomington	3..... Highland	6Rialto
1.....Calimesa	2..... Lake Elsinore	16 Riverside
11Chino	3..... Mentone	25 San Bernardino
4.....Colton	5..... Montclair	1Upland
8.....Corona	10 Moreno Valley	5Victorville
1 Diamond Bar	8..... Ontario	5Yucaipa
21Fontana	7..... Pomona	

LOCAL WORKERS & TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$22,769.77 .. Alta Loma	\$1,263.00 Grand Terrace	\$24,663.79Rancho Cucamonga
\$42,308.37 ... Beaumont	\$132,329.37... Hesperia	\$5,218.60.....Redlands
\$32,549.81.... Bloomington	\$26,851.71..... Highland	\$44,545.82Rialto
\$1,780.31..... Calimesa	\$763.96 Lake Elsinore	\$242,779.88.....Riverside
\$69,325.01 ... Chino	\$21,614.42 Mentone	\$142,965.47..... San Bernardino
\$14,653.72.... Colton	\$6,557.18 Montclair	\$36,268.45Upland
\$26,913.75 ... Corona	\$45,696.38..... Moreno Valley	\$28,430.20Victorville
\$3,161.97.... Diamond Bar	\$122,549.12 ... Ontario	\$29,187.37Yucaipa
\$129,856.18.. Fontana	\$35,841.42.... Pomona	

CHC REPLACEMENT OF EXISTING COOLING TOWERS

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	37	22	59%
Hours	1,822.50	1,048.50	58%
Payment	\$148,333.69	\$88,843.11	60%

LOCAL WORKERS & CITIES HEADCOUNT

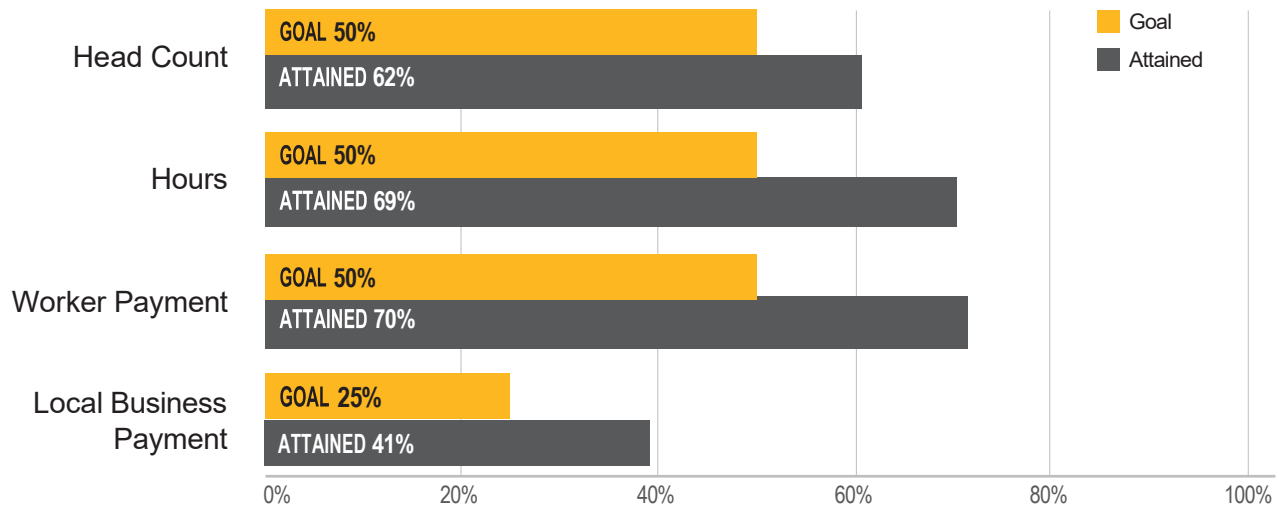
1.....Chino	1 Loma Linda	3 Riverside
1.....Colton	1 Moreno Valley	1 Temecula
4.....Fontana	2 Norco	2 Victorville
1.....Hesperia	3 Ontario	
1.....Lake Elsinore	1 Redlands	

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$4,429.88..... Chino	\$5,764.32Loma Linda	\$3,118.88 Riverside
\$3,495.04 Colton	\$550.57Moreno Valley	\$737.28..... Temecula
\$5,468.59 Fontana	\$50,341.86 Norco	\$7,173.76 Victorville
\$3,407.60..... Hesperia	\$1,839.97.....Ontario	
\$2,283.20 Lake Elsinore	\$232.16Redlands	

CHC Crafton Hall Renovation

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	208	129	62%
Hours	20,304.70	14,032.55	69%
Payment	\$1,624,429.57	\$1,130,399.68	70%

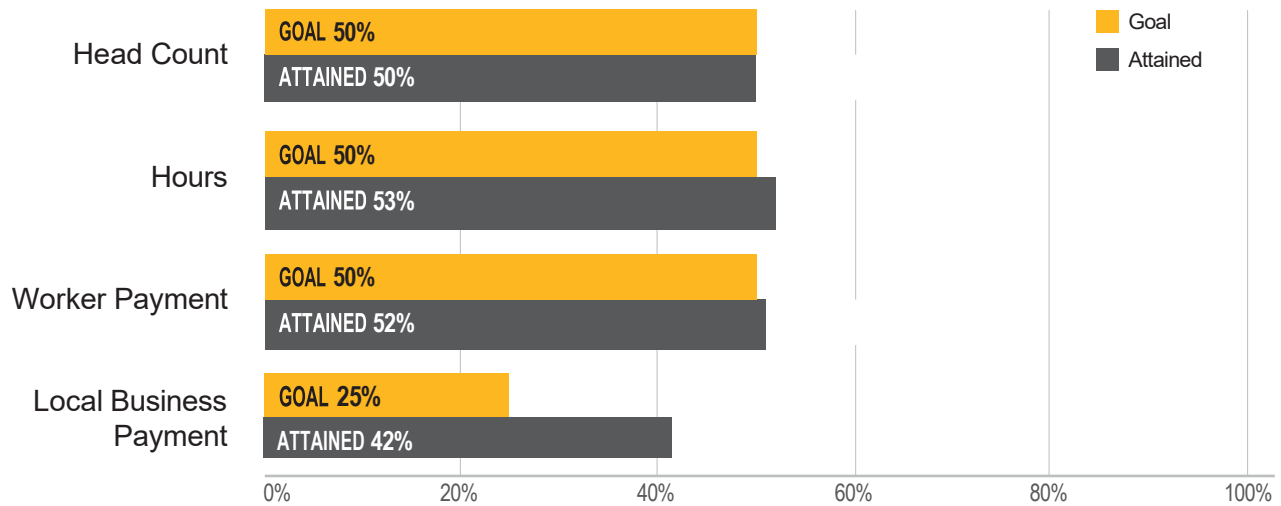
LOCAL WORKERS & CITIES HEADCOUNT

1 Alta Loma	2 Grand Terrace	7 Pomona
1 Beaumont	5 Hesperia	5 Rancho Cucamonga
3 Bloomington	3 Highland	2 Redlands
1 Cathedral City	2 Jurupa Valley	4 Rialto
4 Chino	2 Lake Elsinore	22 Riverside
5 Colton	1 Loma Linda	12 San Bernardino
3 Corona	2 Montclair	4 Upland
1 Eastvale	17 Moreno Valley	1 Murrieta
6 Fontana	8 Ontario	5 Victorville

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$7,777.51 ...Alta Loma	\$6,742.12 Grand Terrace	\$107,632.32 Ontario
\$85.51Beaumont	\$56,770.24 Hesperia	\$28,152.15Pomona
\$54,383.06...Bloomington	\$25,462.84 Highland	\$193,881.76 Rancho Cucamonga
\$459.28Cathedral City	\$1,872.80 Jurupa Valley	\$2,700.06Redlands
\$70,374.15 ...Chino	\$9,505.78 Lake Elsinore	\$63,526.03..... Rialto
\$21,992.73...Colton	\$158.76 Loma Linda	\$137,893.72 Riverside
\$8,513.30Corona	\$1,136.42 Montclair	\$52,567.96.....San Bernardino
\$568.17 Eastvale	\$122,324.57..... Moreno Valley	\$27,068.75..... Upland
\$120,553.55 ..Fontana	\$197.40 Murrieta	\$8,098.74 Victorville

SBVC STUDENT SERVICES LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	926	466	50%
Hours	122,129.82	64,547.25	53%
Payment	\$9,848,707.74	\$5,099,626.80	52%

LOCAL WORKERS & HEADCOUNT

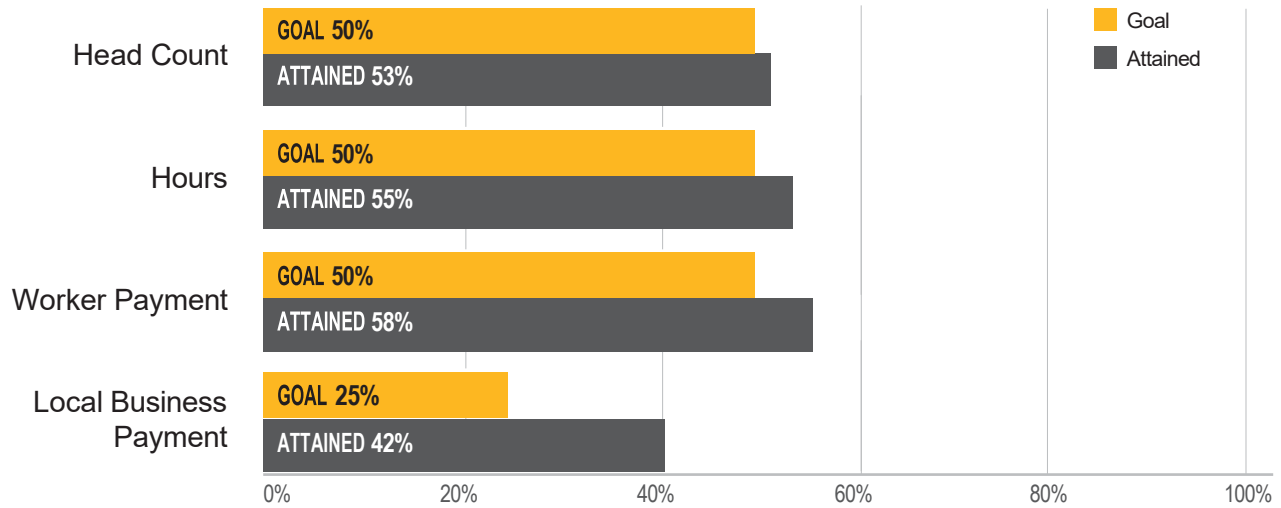
2.....Alta Loma	21 Hesperia	30..... Ontario
1.....Banning	11 Highland	1 Palm Springs
12 Beaumont	12 Jurupa Valley	18..... Pomona
5.....Bloomington	12 Lake Elsinore	13..... Rancho Cucamonga
2.....Calimesa	1 Loma Linda	4 Redlands
8.....Chino	1 Mentone	26..... Rialto
1 Cherry Valley	7 Montclair	55..... Riverside
1..... Claremont	35 Moreno Valley	44..... San Bernardino
14 Colton	10 Murrieta	2 Temecula
31 Corona	8 Norco	8 Upland
2.....Eastvale	1 Oak Hills	13..... Victorville
45 Fontana		9 Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$1,504.34.....Alta Loma	\$159,427.71..... Hesperia	\$276,422.67..... Ontario
\$6,125.33.....Banning	\$68,183.50..... Highland	\$1,072.80 Palm Springs
\$72,060.55Beaumont	\$45,457.83 Jurupa Valley	\$177,513.16..... Pomona
\$28,251.52Bloomington	\$300,848.60..... Lake Elsinore	\$28,591.34 Rancho Cucamonga
\$7,917.33.....Calimesa	\$13,317.00 Loma Linda	\$37,387.60 Redlands
\$79,732.59Chino	\$6,122.64 Mentone	\$302,721.03..... Rialto
\$3,599.60.....Cherry Valley	\$148,585.58 Montclair	\$754,887.28..... Riverside
\$3,320.00..... Claremont	\$486,014.09 Moreno Valley	\$548,171.17..... San Bernardino
\$104,417.93.....Colton	\$143,832.97 Murrieta	\$848.70 Temecula
\$351,359.52.....Corona	\$70,292.70..... Norco	\$63,672.88 Upland
\$1,712.16.....Eastvale	\$36,252.60 Oak Hills	\$49,781.70 Victorville
\$387,352.81Fontana		\$332,867.57..... Yucaipa

CHC Instructional Building

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	513	271	53%
Hours	34,969.46	19,193.80	55%
Payment	\$2,894,627.86	\$1,667,812.96	58%

LOCAL WORKERS & HEADCOUNT

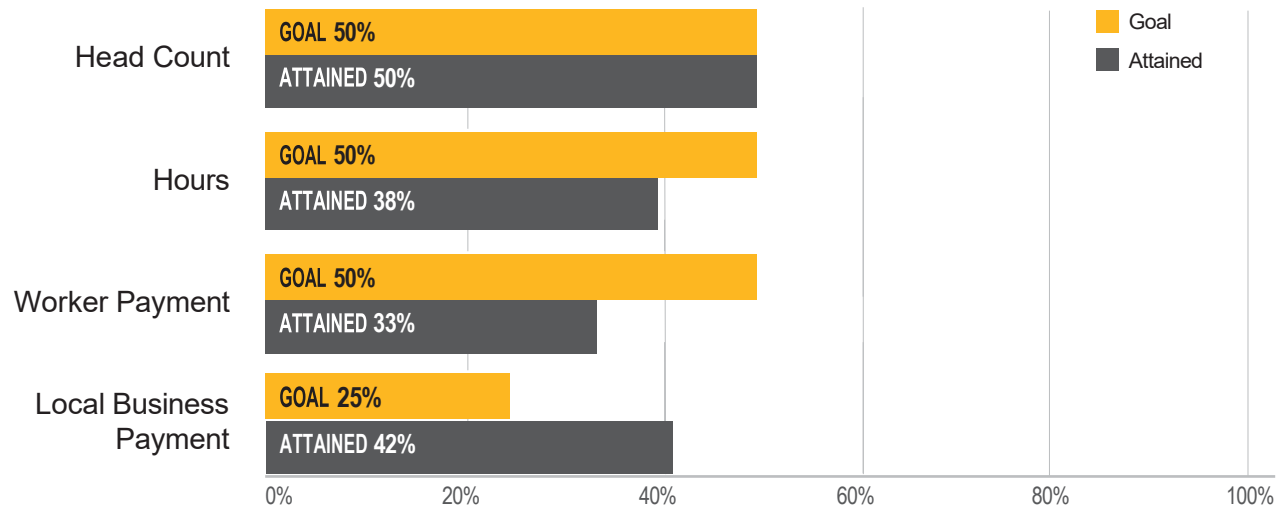
1.....Alta Loma	27.....Fontana	1..... Palm Desert
1.....Banning	1.....Grand Terrace	5..... Pomona
7.....Beaumont	18.....Hesperia	16..... Rancho Cucamonga
7.....Bloomington	2.....Highland	7..... Redlands
2.....Calimesa	7.....Jurupa Valley	11..... Rialto
1.....Cathedral City	6.....Lake Elsinore	28.....Riverside
2.....Cherry Valley	2.....Mentone	22..... San Bernardino
5.....Chino	1.....Montclair	1..... Temecula
1.....Claremont	26.....Moreno Valley	4..... Upland
8.....Colton	7.....Murrieta	9..... Victorville
10.....Corona	10.....Ontario	1..... Norco
2.....Eastvale	3.....Oak Hills	9..... Yucaipa

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$1,571.04 ... Alta Loma	\$181,027.87 Fontana	\$1,761.34 Oak Hills
\$1,529.58 ... Banning	\$15,568.30 Grand Terrace	\$2,214.52 Palm Desert
\$13,432.17 .. Beaumont	\$215,348.42 Hesperia	\$30,396.42 Pomona
\$42,422.36 .. Bloomington	\$256.40 Highland	\$95,401.79 Rancho Cucamonga
\$7,272.63 ... Calimesa	\$28,617.78 Jurupa Valley	\$29,646.94... Redlands
\$976.62 Cathedral City	\$41,637.54 Lake Elsinore	\$106,796.05 . Rialto
\$9,603.03 ... Cherry Valley	\$96,241.50 Mentone	\$203,107.79.. Riverside
\$13,651.14 .. Chino	\$12,254.50 Montclair	\$134,730.79 . San Bernardino
\$6,254.16 ... Claremont	\$86,396.39 Moreno Valley	\$9,533.64 Temecula
\$39,262.55.. Colton	\$31,113.05 Murrieta	\$14,739.92... Upland
\$47,203.24 .. Corona	\$292.96 Norco	\$35,823.41... Victorville
\$38,367.92 .. Eastvale	\$43,052.66 Ontario	\$30,306.54... Yucaipa

SBVC Career Pathways 2

LOCAL HIRE, CBA



Worker Data compiled using Zip Codes			
	Total	Local	
Head Count	101	50	50%
Hours	5,996.87	2,262.56	38%
Payment	\$498,258.91	\$162,785.50	33%

LOCAL WORKERS & HEADCOUNT

1.....Alta Loma	2..... Hesperia	2 Rancho Cucamonga
1.....Bloomington	1..... Jurupa Valley	4 Redlands
1.....Cherry Valley	1Mentone	7..... Riverside
1.....Chino	3Moreno Valley	4..... San Bernardino
1.....Claremont	1Murrieta	3 Upland
1.....Corona	1..... Oak Hills	5..... Victorville
7..... Fontana	3Ontario	

LOCAL WORKERS & CITIES TOTAL COMPENSATION, INCLUDING FRINGE BENEFITS

\$531.20.....Alta Loma	\$6,577.52 Hesperia	\$31,182.14 Rancho Cucamonga
\$595.76..... Bloomington	\$9,054.21 Jurupa Valley	\$7,657.75 Redlands
\$838.44..... Cherry Valley	\$3,572.16 Mentone	\$5,765.67 Riverside
\$842.64..... Chino	\$3,552.14 Moreno Valley	\$2,169.90 San Bernardino
\$3,174.60 Claremont	\$329.25 Murrieta	\$31,440.20 Upland
\$1,073.95.... Corona	\$9,217.72 Oak Hills	\$14,134.86 Victorville
\$12,100.28.. Fontana	\$18,975.11 Ontario	

Non-CBA projects, Construction Value < \$1M

No Mandatory Local Hire

The projects listed below were not covered under the Community Benefits Agreement, due to their total construction value being under \$1M. Therefore, they did not have mandatory local hire or union enrollment requirements. All rates reported on certified payroll were reviewed to confirm prevailing wage was being paid to all craft workers. Local workers from the projects listed are included in the Local Hire - Construction for all projects section of this report (page 9)

Projects not covered under SBCCD's CBA

- SBVC CAMPUS WIDE INFRASTRUCTURE LIBRARY ROOF REPLACEMENT
- SBVC CAMPUS WIDE INFRASTRUCTURE PIPING
- PROGRAM MANAGEMENT OFFICE TENANTS IMPROVEMENT
- CHC CENTRAL PLANT CONTROLS UPGRADE
- CHC CAMPUS WIDE IRRIGATION
- CHC SITE IMPROVEMENTS AND ACCESSIBILITY UPGRADES
- SBVC PLANETARIUM MECHANICAL UPGRADES
- SBVC CAMPUS PERIMETER FENCING
- SBVC UTILITY UPGRADES
- SBVC GYM LOBBY FLOORING
- SBVC FIBER OPTIC TESTING AND TERMINATION
- SBVC PLANETARIUM LOBBY FLOORING R&R
- SBVC M&O WAREHOUSE STRUCTURAL IMPROVEMENTS
- CHC SECURITY UPGRADES
- CHC LRC GENERATOR AND EQUIPMENT UPGRADES
- CHC BL 6 CCR MPR ACOUSTICAL IMPROVEMENTS
- SBVC OLD CENTRAL PLANT REPURPOSE
- SBVC EV CHARGING STATIONS
- SBVC SECURITY MIGRATION & UPGRADES
- SBVC RETRO IRRIGATION CONTROLLER UPGRADES
- SBVC RETRO NEW SCOREBOARD AT BASEBALL/SOCCER FIELD
- CHC CENTRAL PLANT CONTROLS UPGRADES & CHILLERS
- CHC MAINTENANCE AND TESTING OF ELECTRICAL EQUIPMENT
- CHC BUILDING 17 WATER MAIN REPAIR
- CHC M&O OFFICE TRAILER UPGRADES



CONTACT

San Bernardino Community College District
550 E Hospitality Ln #200, San Bernardino, CA 92408

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Dr. Gilbert J. Contreras, San Bernardino Valley College, President



Commercial Properties Lease Update

September 1, 2026

Summary

Status of Lease as of September 1, 2026

Total Current Monthly Lease Revenue:	\$474,325
No. of Vacant Suites as of Today:	4
Total Sq. ft. of Available Suites as of Today:	14,103 SF
Potential Monthly Revenue from Available Suites:	\$31,026.6

Upcoming Lease Expirations and Percentage of Occupancy

Year	Net Rentable Area (Sq.ft.)	% of Bldg.
2025	0	0.0%
2026	0	0.0%
2027	54,938	24.4%
2028	10,324	4.6%
2029	28,302	12.6%
2030+	83,745	37.2%
MTM	4,504	2.0%
SBCCD Occupied	29,043	12.9%

Current Available Space	14,104	6.3%
Total Leased Space	210,856	93.7%
Three Buildings Total	224,960	100.0%

Percentage of Occupancy	93.7%
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550 E Hospitality Ln (Two Parkside)

September 1, 2026

Floor				Square Footage
3	Wilson Ivanova 300 8/1/2033 8,159	County of San Bernardino (Behavioral Health) 5/31/2035 325 5,746	Fennemore Craig, P.C. 350 6/30/2027 15,279	29,184
2	San Bernardino Community College District 200 Owner occupied 28,573			28,573
1	County of San Bernardino (Behavioral Health) 100 5/31/2035 11,313	County of San Bernardino (Behavioral Health) 125 5/31/2035 12,909	SBCCD 195 Owner occupied 470	24,692

Upcoming Lease Expirations and % of Occupancy

Year	Net Rentable Area (Sq. Ft.)	% of Bldg.
2025	0	0%
2026	0	0%
2027	15,279	19%
2028	0	0%
2029	0	0%
2030+	38,127	46%
Owner Occupied	29,043	35%

Available	0	0%
Leased	82,449	100%



560 E Hospitality Ln (One Parkside)

September 1, 2026					Square Footage
Floor					
4	Maxim Healthcare 400 2/29/2028 10,324	SB County - DA 450 (Monthly) 4,504	Vacant 460 N/A 1,558	Hines 470 N/A 2,512	18,898
3	County of San Bernardino, District Attorney's Office 300 1/31/2034 18,960				18,960
2	San Bernardino County - Community Revitalization 200 11/30/2027 8862	Vacant 250 Negotiations are in progress 8254			17,116
1	Chicago Title 100 5/31/2027 10,840	Vacant 125 N/A 1,780	Genetic Foresight 150 10/31/2029 3,513		16,133

* Suite 470 occupied by Hines

Upcoming Lease Expirations and % of Occupancy

Year	Net Rentable Area (Sq. Ft.)	% of Bldg
2025	0	0%
2026	0	0%
2027	19,702	28%
2028	10,324	15%
2029	3,513	5%
2030+	18,960	27%
MTM	4,504	6%

Available	14,104	20%
Leased	57,003	80%



658 E. Brier (North River)

September 1, 2026

Floor				Square Footage
3	Employment Development Center 300 10/31/2027 14,971	County of SB - Call Center 350 7/31/2030 10,142		25,113
2	County of San Bernardino - CYCS / CTASC 200/250 4/30/2029 24,789			24,789
1	County of San Bernardino - Animal Control 100 9/30/2033 13,320	County of SB - Grand Jury 125 9/30/2033 3,196	County of San Bernardino - CYCS 150 4/30/2027 4,986	21,502

Upcoming Lease Expirations and % of Occupancy

Year	Net Rentable Area (Sq. Ft.)	% of Bldg
2025	0	0%
2026	0	0%
2027	19,957	28%
2028	0	0%
2029	24,789	35%
2030+	26,658	37%

Available	0	0%
Leased	71,404	100%





Board of Trustees

Budget to Actual

September 10, 2026

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Program Summary: Board of Trustees - As of 08/27/26

Percentage of Year Expired: 15.9%

②

①

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Object #	Description	2027 Budget	2027 Actuals YTD 08/27/26	Encumb.	Total 2027 Actuals + Encumb.	% of Budget Used	Notes
200000	Board Of Trustees Stipends	49,009	4,084	-	4,084	8%	
	Total 2000's Classified Salaries	49,009	4,084	-	4,084	8%	
300000	Employee Benefits	206,347	12,783	-	12,783	6%	
	Total 3000's Employee Benefits	206,347	12,783	-	12,783	6%	
450000	Noninstructional Supplies	2,000	-	1,000	1,000	50%	
456000	Commencement Supplies	1,200	-	-	-	0%	
475000	Meals & Refreshments	16,400	948	9,376	10,324	63%	
	Total 4000's Supplies & Materials	19,600	948	10,376	11,324	58%	
511300	Consultant & Other Services	14,400	2,500	-	2,500	17%	Retreats, training facilitator
520000	Travel & Conference Expenses	100,000	7,953	22,397	30,350	30%	
521000	Personal Mileage	-	-	-	-	0%	
531000	Dues And Membership	10,000	250	-	250	3%	ACCT, CCLC, CALCCTA
554000	Telephone	2,165	-	-	-	0%	
561000	Rentals	1,000	-	-	-	0%	
572000	Election Expenses	110,000	-	-	-	0%	
581800	Student Travel	7,200	2,488	3,324	5,812	81%	Student trustee conference attendance
	Total 5000's Other Expenses	244,765	13,191	25,721	38,912	16%	
	Total Expenditures:	519,721	31,006	36,097	67,103	13%	



Budget Revenue & Expenditure Summary

September 10, 2026

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

TO: Board of Trustees

FROM: Dr. Diana Z. Rodriguez, Chancellor

REVIEWED BY: Jose F. Torres, Executive Vice Chancellor

PREPARED BY: Steven J. Sutorus, Executive Director of Business and Fiscal

DATE: September 10, 2026

SUBJECT: Budget Revenue & Expenditure Summary

RECOMMENDATION

This item is for information only and no action is required.

OVERVIEW

While year-to-date revenue and/or expenditure percentages often vary from the percentage of fiscal year elapsed, all funds are expected to remain within the 2026-27 budget unless otherwise noted here. For explanations of any significant variances in year-to-date revenues/expenditures from fiscal year elapsed, please see the attached summary.

ANALYSIS

The attached Revenue and Expenditure Summary reflects activity for the 2026-27 fiscal year through August 17, 2026. As of that date, SBCCD was 13.2% through the fiscal year and had spent and/or encumbered approximately 16.6% of its unrestricted general fund budget.

SBCCD GOALS

4. Ensure Fiscal Accountability/Sustainability

FINANCIAL IMPLICATIONS

This analysis is an important tool for the Board of Trustees to track SBCCD revenues and expenditures across all funds.

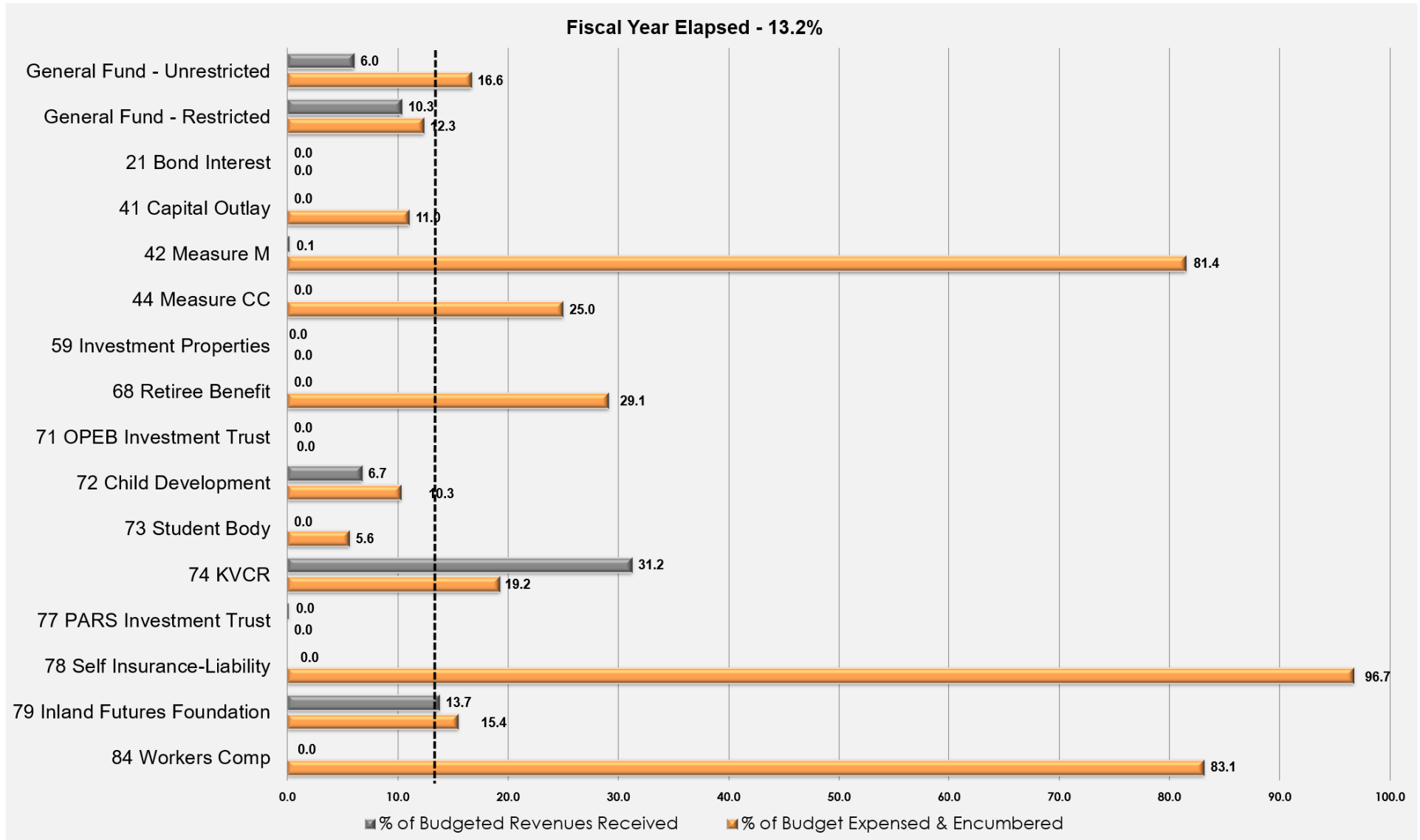




Budget Revenue & Expenditure Summary

Year to Date 8/17/26

[v.8.27.2026.p.1|2]





Budget Revenue & Expenditure Summary

Year to Date 8/17/26

[v.8.27.2026.p.2|2]

13.2% of Fiscal Year Elapsed

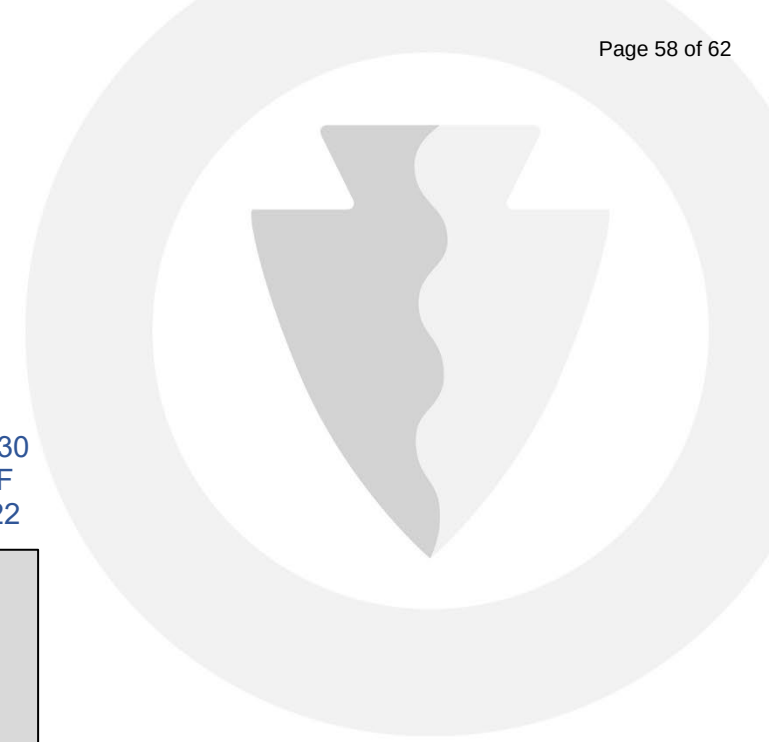
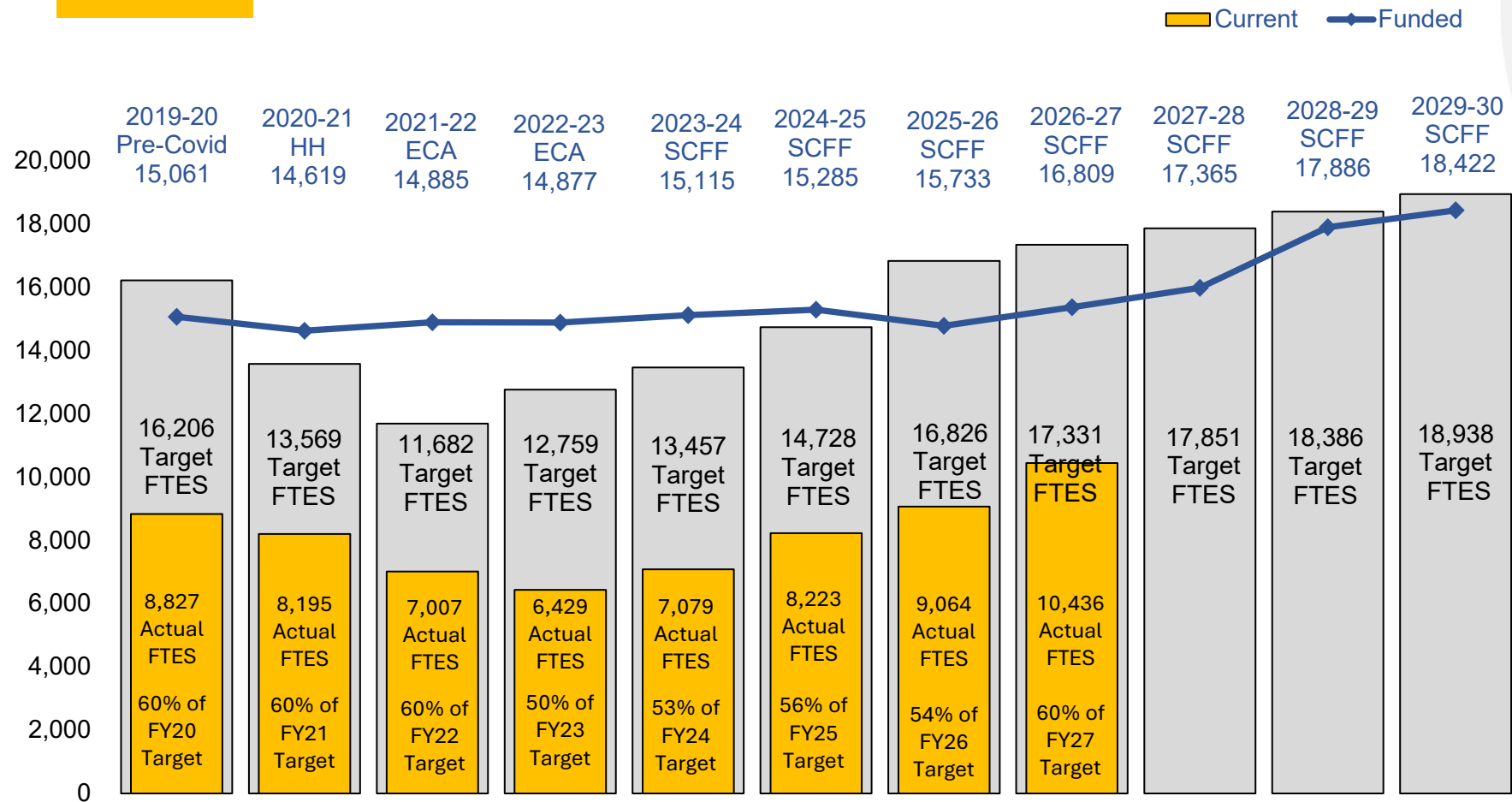
FUND	REVENUES			EXPENDITURES			COMMENTS
	Budget	Received YTD		Budget	Expensed/ Encumbered YTD		
01 General Fund - Unrestricted	165,021,123	9,911,914	6.0%	165,256,594	27,487,533	16.6%	Expenditures are consistent with the needs of the fund given the current climate.
01 General Fund - Restricted	87,843,456	9,081,958	10.3%	87,843,456	10,824,185	12.3%	
21 Bond Interest & Redemption	74,500,000	-	0.0%	74,500,000	-	0.0%	Taxes are determined and collected by the County for bond measures.
41 Capital Outlay	5,326,000	-	0.0%	3,279,944	361,323	11.0%	Posting for revenue in progress for Q1 activity.
42 Measure M	7,300,000	5,450	0.1%	108,644,489	88,483,680	81.4%	Encumbrances are consistent with the planned projects for FY27.
44 Measure CC	8,000,000	-	0.0%	119,824,828	29,901,654	25.0%	Encumbrances are consistent with the planned projects for FY27.
59 Investment Properties	6,131,509	-	0.0%	5,414,047	-	0.0%	Posting in progress for Q1 activity.
68 Retiree Benefit	411,188	-	0.0%	411,188	119,483	29.1%	Revenues are posted in arrears. Expenditures are consistent with the needs of the funds.
71 OPEB Trust	904,000	-	0.0%	95,000	-	0.0%	Posting in progress for Q1 activity.
72 Child Development	5,592,528	375,559	6.7%	5,592,528	574,321	10.3%	
73 Student Body Center Fee	350,271	-	0.0%	350,271	19,543	5.6%	Posting for revenue in progress for Q1 activity
74 KVCR	8,162,334	2,545,186	31.2%	8,132,601	1,562,399	19.2%	Revenues and expenditure activity is consistent with the 5-year plan.
77 PARS Trust	6,350,000	2,970	0.0%	7,336,663	-	0.0%	
78 Self Insurance-Liability	1,635,000	-	0.0%	1,730,000	1,672,524	96.7%	Payment for policy occurs early in the fiscal year.
79 Inland Futures Foundation	1,615,665	222,000	13.7%	1,615,665	249,547	15.4%	
84 Workers Compensation	3,082,624	-	0.0%	2,987,624	2,483,403	83.1%	Encumbrances related to PIPS annual contract, which is paid in installments through the year.
Total (All Funds)	382,225,698	22,145,037	5.8%	593,014,898	163,739,595	27.6%	



Enrollment

September 10, 2026

Enrollment September 2026





PARS Investment

September 10, 2026

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

PARS Pension Rate Stabilization Trust Snapshot | July 31, 2026

	Original Contribution	Changes in Principal	Current Principal	Account Balance	Current Principal Excess/ (Deficit)	Distribution of Gains	Expenses	Total Gains/(Losses) Net of Expenses
General Fund	49,000,000	-3,000,000	46,000,000	57,182,812	11,182,812	14,350,000	843,832	25,532,812
SBVC	5,000,000	0	5,000,000	5,684,209	684,209	2,035,000	82,235	2,719,209
CHC	2,700,000	0	2,700,000	3,487,106	787,106	445,000	41,757	1,232,106
DSO	0	3,000,000	3,000,000	3,826,462	826,462	0	30,243	826,462
KVCR \$15M	15,000,000	0	15,000,000	20,053,608	5,053,608	1,000,000	140,032	6,053,608
KVCR	21,000,000	0	21,000,000	25,264,600	4,264,600	7,000,000	356,724	11,264,600
MAE	9,000,000	-1,960,000	7,040,000	8,505,587	1,465,587	1,847,946	109,014	3,313,533
TOTAL	101,700,000	-1,960,000	99,740,000	124,004,384	24,264,384	26,677,946	1,603,837	50,942,330

Account Notes

- GF includes \$5 million contribution from General Fund invested prior to FCC Auction Proceeds as Board approved 11/10/2016.
- Principal investment has been adjusted to show \$3 million transfer from GF as DSO principal as Board approved 3/10/2022.
- SBVC, CHC, and DSO contain funds fully allocated to the various sites by the Board of Trustees on 4/26/2018.
- MAE refers to overarching Media Academy Endowment, which is comprised of SBVC's Institute of Media Arts and CHC's Digital Media. Principal investment has been reduced by \$1,960 million per Board action on 9/10/2020.
- KVCR \$15 million State grant funds subject to Guiding Principles reaffirmed 12/12/2025.





SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
PARS Post-Employment Benefits Trust

Account Report for the Period
7/1/2026 to 7/31/2026

Jose Torres
Executive Vice Chancellor
San Bernardino Community College District
550 E. Hospitality Lane
San Bernardino, CA 92408

Account Summary

Source	Balance as of 7/1/2026	Contributions	Earnings	Expenses	Distributions	Transfers	Balance as of 7/31/2026
PENSION - GF	\$57,703,232.44	\$0.00	-\$510,974.37	\$9,445.59	\$0.00	\$0.00	\$57,182,812.48
KVCR \$15 Million State	\$20,236,115.42	\$0.00	-\$179,195.39	\$3,312.50	\$0.00	\$0.00	\$20,053,607.53
PENSION - SBVC	\$5,735,940.69	\$0.00	-\$50,792.71	\$938.93	\$0.00	\$0.00	\$5,684,209.05
PENSION - KVCR	\$25,494,532.74	\$0.00	-\$225,759.37	\$4,173.26	\$0.00	\$0.00	\$25,264,600.11
PENSION - MAE	\$8,582,996.39	\$0.00	-\$76,004.27	\$1,404.98	\$0.00	\$0.00	\$8,505,587.14
PENSION-DSO	\$3,861,286.39	\$0.00	-\$34,192.63	\$632.06	\$0.00	\$0.00	\$3,826,461.70
PENSION - CHC	\$3,518,842.36	\$0.00	-\$31,159.92	\$576.00	\$0.00	\$0.00	\$3,487,106.44
Totals	\$125,132,946.43	\$0.00	-\$1,108,078.66	\$20,483.32	\$0.00	\$0.00	\$124,004,384.45

Investment Selection

Source
PENSION Target Index Conservative Strategy

Investment Objective

Source
PENSION Dual goals are to provide current income and low to moderate growth of capital.

Investment Return

Source	1-Month	3-Months	1-Year	Annualized Return			Plan's Inception Date
				3-Years	5-Years	10-Years	
PENSION - GF	-0.89%	1.07%	10.16%	9.72%	4.26%	-	6/22/2018
KVCR \$15 Million State	-0.89%	1.07%	10.16%	9.72%	-	-	12/20/2022
PENSION - SBVC	-0.89%	1.07%	10.16%	9.72%	4.26%	-	6/22/2018
PENSION - KVCR	-0.89%	1.07%	10.16%	9.72%	4.26%	-	6/22/2018
PENSION - MAE	-0.89%	1.07%	10.16%	9.72%	4.26%	-	9/23/2019
PENSION-DSO	-0.89%	1.07%	10.16%	9.72%	-	-	3/16/2022
PENSION - CHC	-0.89%	1.07%	10.16%	9.72%	4.26%	-	11/1/2019

Information as provided by US Bank, Trustee for PARS; Not FDIC Insured; No Bank Guarantee; May Lose Value

Past performance does not guarantee future results. Performance returns may not reflect the deduction of applicable fees, which could reduce returns. Information is deemed reliable but may be subject to change.

Investment Return: Annualized rate of return is the return on an investment over a period other than one year multiplied or divided to give a comparable one-year return.

Account balances are inclusive of Trust Administration, Trustee and Investment Management fees



Board Finance Committee (BFC) Planning Calendar

September 2026

THU, JAN 22, 2026

CANCELLED

THU, FEB 12, 2026

@SBCCD Boardroom Extension

- ✓ Annual Affirmation of BFC Charge
- ✓ PARS Pension Rate Stabilization Trust Presentation
- ✓ BFC Quarterly Activity
- ✓ Bond Measure Workforce Report & Semi-Annual Bond Construction Update
- ✓ Monthly Updates

THU, MARCH 12, 2026

@SBCCD Boardroom Extension

- ✓ Investment Properties | Occupancy & Fiscal Performance
- ✓ Disaggregated Student Data
- ✓ Fraudulent Enrollments Detection & Prevention Update
- ✓ Monthly Updates

THU, APRIL 9, 2026

@SBCCD Boardroom Extension

- ✓ BFC Quarterly Activity
- ✓ Monthly Updates

THU, MAY 14, 2026

@SBCCD Boardroom Extension

- ✓ Bond Measure Workforce Report
- ✓ Monthly Updates

THU, JUNE 11, 2026

@SBCCD Boardroom Extension

CANCELLED

THU, JULY 09, 2026

@SBCCD Boardroom Extension

DARK

THU, AUG 13, 2026

@SBCCD Boardroom Extension

- ✓ PARS Pension Rate Stabilization Trust Presentation
- ✓ BFC Quarterly Activity
- ✓ Monthly Updates

THU, SEPT 10, 2026

@SBCCD Boardroom Extension

- ✓ Investment Properties | Occupancy & Fiscal Performance
- ✓ Bond Measure Workforce Report & Semi-Annual Bond Construction Update
- ✓ Monthly Updates

THU, OCT 08, 2026

@SBCCD Boardroom Extension

- ✓ BFC Quarterly Activity
- ✓ Disaggregated Student Data
- ✓ Fraudulent Enrollments Detection & Prevention Update
- ✓ Monthly Updates

THU, NOV 12, 2026

@SBCCD Boardroom Extension

- ✓ Bond Measure Workforce Report
- ✓ 2026-27 Budget Calendar
- ✓ Monthly Updates

FRI, DEC 11, 2026

@SBCCD Boardroom Extension

- ✓ BFC Annual Update
- ✓ BLC Legislative & Budget Priorities
- ✓ BOT Directives for 2026-27 Budget
- ✓ Guiding Principles | KVCRC \$15 Million
- ✓ Guiding Principles | FCC Auction Proceed
- ✓ Monthly Updates

MONTHLY
UPDATES
(as necessary)

- State Budget
- Enrollment
- PARS Investment

- Budget Revenue & Expenditures
- Bond Construction Highlights

- BOT Budget to Actual
- BFC Planning Calendar