



San Bernardino Community College District

July 13, 2023 – Board Legislative Committee Presentation

Presenter: Mark MacDonald, MGI Advocacy



Sen/Asm Agreement

Budget Calendar



- May Revise – May 15
- Budget Hearings – May – June
- Legislature Votes on a Budget – June 15
- Final Budget – Prior to July 1*

Budget Act



- Use LAO estimates for property taxes and DOF estimates for General Fund taxes to increase the level of funding available.
- This increases the Proposition 98 Guarantee.
- Less reduction in funding than in the Governor's May Revision.

Budget Priorities



Item	Description
Student Centered Funding Formula	No Change to the SCFF funding floor proposal that would begin with the 2025-26 fiscal year.
COVID – 19 Block Grant	No cuts to the COVID – 19 Block Grant
Full Funding of the COLA	8.22% COLA – however, proposal for funding uses some one-time funding

Budget Act



Item	Description
COLA	Approves Governor's proposal for an 8.22% COLA to apportionments
Growth	0.5% Growth
COLA for certain categorical programs	8.22% COLA for Adult Education, EOPS, DSPS, CalWORKS, CARE, Childcare
COLA for additional categorical programs	8.22% COLA for basic needs centers, mental health services, rapid rehousing, NextUp, MESA, Puente, Umoja, and veterans resource centers
Deferred Maintenance	Reduces DM by \$452 million

Budget Act



Item	Description
Retention and Enrollment Funding	Reduction in funding in the current year with increase in funding by \$50 million for budget year
COVID-19 Block Grant	No cut COVID-19 Block Grant
Workforce Training with California Department of Forestry and Fire Protection	\$14 million one-time
EEOP	\$4.3 million in one-time funding
Affordable Student Housing Grant Program	Shifted to debt service that state will pay

Budget Act



- Trailer bill language to allow districts to use remaining COVID-19, Scheduled Maintenance, and Recruitment and Retention funds for any of those purposes. Total amount available is about \$1.1 billion.
- Additional funding for community college nursing programs of \$60 million starting in 2024-25 for five years. Legislature to work in the fall on how this funding ought to be distributed and utilized.

Budget Act



- Adopts trailer bill language to move the K-12 Strong Workforce Program to the CTE Incentive Grant Program in the Department of Education.
- Adopts trailer bill language to allow students who serve on the Board of Governors to receive financial aid grants.
- Adopts trailer bill language to implement recommendations of the State Auditor as relates to the use of full-time faculty funding.

Budget Act



- Adopts trailer bill language to require campuses to develop data sharing agreements with counties to improve student access to the Cal Fresh Program.
- Approves trailer bill language to provide former foster youth with expanded financial aid to cover the total cost of attendance through the Student Success and Completion Grant Program.

Legislative Calendar



- June through Mid-July – Policy Hearings*
- July 14th through August 14th – Legislative Summer Recess
- September 1st – Fiscal Committee Deadline
- September 5th through September 14th – Floor Session Only
- September 14th – Last day for a bill to pass off the floor
- October 14th - Last day for Governor to Sign or Veto Bills

Bills of Interest



Bill Number	Description
AB 247 (Muratsuchi)	School Facilities: Transitional Kindergarten through Community College Public Education Facilities Bond Act of 2024
SB 28 (Glazer)	School Facilities: Public Preschool, K-12, and College Health and Safety Bond Act of 2024
AB 1657 (Wicks)	Affordable Housing Bond Act of 2024
SB 467 (Portantino)	Community College: Apprenticeship or Internship Training Program – Student’s Social Security Number
AB 1370 (Ta)	Career Technical Education

Bills of Interest



Bill Number	Description
AB 1142 (Fong)	Postsecondary Education Coordinating Commission (2-year bill)
AB 634 (Ward)	Career Development and College Preparation Courses
AB 656 (McCarty)	CSU: Authorization of Doctoral Programs
AB 811 (Fong)	Course Repeatability
AB 358 (Addis)	Community College Districts: Student Housing Field Act Provisions

Bills of Interest



Bill Number	Description
AB 680 (Rubio, Blanca)	Public Postsecondary Education: Nonresident Student Exemption (Held in Appropriations)
AB 1400 (Bryan)	CSAC: CCC Transfer to HBCUs
AB 264 (Ting)	Community Colleges: Lunar New Year holiday
AB 1248 (Bryan)	Local Redistricting: Independent Redistricting Commissions
AB 1749 (McCarty)	Student Transfer Achievement Act: University of California

2024 Issues



- Student-Centered Funding Formula
- Cal Grant Equity Framework Implementation
- Affordable Student Housing Grant Program
- CCC Baccalaureate Degree Program
- Access to Nursing Programs
- Noncredit Programs
- Concurrent Enrollment



SACRAMENTO UPDATE

Questions/Discussion

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