

San Bernardino Community College District

October 19, 2023 – Board Finance Committee Presentation

Presenter: Mark MacDonald, MGI Advocacy



Budget Update

Budget Calendar

- January Budget Proposal – January 10th
- Committee Hearings – Feb-May
- May Revision – May 15th



Budget Act



- Use LAO estimates for property taxes and DOF estimates for General Fund taxes to increase the level of funding available.
- This increases the Proposition 98 Guarantee.
- Less reduction in funding than in the Governor's May Revision.

Budget Act - COLA



- The budget uses about \$290 million of one-time funds to support a \$678 million investment in apportionment costs for 2023-24.
- This means that approximately 42% of the COLA is allocated using one-time funding creating a structural deficit that will need to be filled with the 2024-25 budget.
- Next year's COLA is initially estimated to be approximately 4%. The budget will have to backfill the \$290 million and fund the 4%.

Bills of Interest



Bill Number	Description
AB 368 (Holden)	Provide priority enrollment for Higher School students participating in CCAP programs and provide that courses could be taught on high school or college campus - Signed
AB 607 (Kalra)	Provide estimated cost of course materials for each course - Signed
AB 656 (McCarty)	Authorize CSU to offer doctoral degrees not offered by UC - Signed
AB 789 (Berman)	Adopt Satisfactory Academic Progress Standards that are similar with the federal government - Signed
AB 811 (Fong)	Authorize a community college student to repeat one additional time a course they passed for enrichment purposes - Vetoed

Bills of Interest



Bill Number	Description
AB 1096 (Fong)	Authorize a CCC to offer course in a language other than English - Signed
AB 1291 (McCarty)	Create an ADT pilot project with UCLA - Signed
AB 1540 (Fong)	Require CCC to accept affidavit from CSAC for proof of AB 540 status - Signed
AB 1699 (McCarty)	First right of refusal for current classified employees - Vetoed

State Audits



- Transfer – Including UC and CSU
- 50% Law

Issues for 2024



- COLA & Base Increase

- COLA estimated at this point to be about 4%.
- Top priority will be to backfill one-time funding going to COLA in 2023-24 and fund the additional COLA in 2024-25.

Issues for 2024



- Funding Formula

- Funding floor kicks in for community colleges in 2025-26 so this is the last year that those districts that are not on the formula will receive a COLA.
- Discussions regarding impact of formula on districts that are either on the funding floor or are on ECA.
- How much growth ought to be funded and how should it be applied.

Issues for 2024



- Implementation of Cal Grant Equity Framework
 - The framework is in statute, it needs to be properly funded.
 - Would create a Cal Grant 2 for community colleges and a Cal Grant 4 for four-year institutions.
 - Eliminate age and time-out-of-school limits for community colleges.

Issues for 2024



- Credit for Prior Learning
 - Mapping for military service
 - Expanding that mapping to the work world

Issues for 2024



- Faculty Support
 - Apprenticeship technical assistance
 - CPL curricular mapping
 - Professional learning for technology and AI

Issues for 2024



- Affordable Student Housing
 - Fund the projects that have already been approved either through a lease revenue bond or through additional (non-Proposition 98) General Fund.
 - Question if they will fund additional projects beyond what has already been approved.
 - Room for perhaps one or two more projects.

Issues for 2024



- Nursing
 - \$60 million in funding for nursing in the 2024-25 budget year to continue for five years.
 - Build out nursing capacity at community colleges.



SACRAMENTO UPDATE

Questions/Discussion

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