



Board of Trustees Legislative Committee

Meeting Minutes – February 8, 2024

San Bernardino Community College District, Boardroom Extension
550 E. Hospitality Ln., Ste 200, San Bernardino, CA 92345

Members Present:

Trustee Frank Reyes
Trustee Anne Viricel
Trustee John Longville

Members Absent:

Staff Present:

Diana Rodriguez, Chancellor
Jose Torres, Executive Vice Chancellor
Kristina Hannon, Vice Chancellor
Linda Fontanilla, SBVC President (interim)
Angel Rodriguez, Associate Vice Chancellor Government Relations & Strategic Communications
Ynez Canela, Associate Director Legislative & Community Relations
Heather Ford, Senior Executive Administrative Assistant, Office of the Chancellor

I. CALL TO ORDER & SELF INTRODUCTION

Trustee Frank Reyes called the meeting to order at 12:32 p.m.

The San Bernardino Community College District Board Legislative Committee meeting is conducted pursuant to California Government Code Section 54953. Trustee Viricel is participating by zoom conference. In accordance with the Ralph M. Brown Act, the teleconference location has been identified in the notice and agenda for this meeting.

Roll call, after which I would ask the trustees to recognize me in order to confirm certain matters for the record.

[ROLL CALL] Trustee Longville, Trustee Viricel, Trustee Reyes

Trustee Reyes requested that trustees on the teleconference respond to the following questions:

1. Can the trustees on the call hear me well? Trustee Viricel, yes
2. Were you able to hear our proceedings on this end up until now? Trustee Viricel, yes
3. Do you have a copy of the agenda for this meeting? Trustee Viricel, yes

All Board members present have indicated that they were able to hear all trustees clearly.

Trustee Reyes advised the Board members that any votes taken during the teleconference portion of this

meeting must be taken by roll call.

Pursuant to Board Policy 2350, any person may speak to the Board of Trustees either on an agenda item or on other matters of interest to the public that are within the subject matter jurisdiction of the Board and before any board action is taken. Comments must be limited to three (3) minutes per speaker and 20 minutes on the same, or a substantially similar subject, unless a majority of the Board votes to extend the time limit. As a matter of policy, members of the Board may not discuss or respond to matters raised during public comment unless the matters are properly noticed for discussion or action in Open Session. If you have questions about access or if you require accommodation to participate in the public meeting, please contact the Chancellor's Office at (909) 388-6902 as far in advance of the Board meeting as possible.

II. PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

None

III. APPROVAL OF MINUTES

A. 2024-01-11 Board Legislative Committee Minutes

Trustee Viricel moved to approve the 2024-01-11 Board Legislative Committee minutes. Trustee Longville seconded the motion.

ROLL CALL Vote: AYES: Viricel, Reyes
 NOES: None
 ABSENT: Longville
 ABSTENTIONS: None

Motion Passed

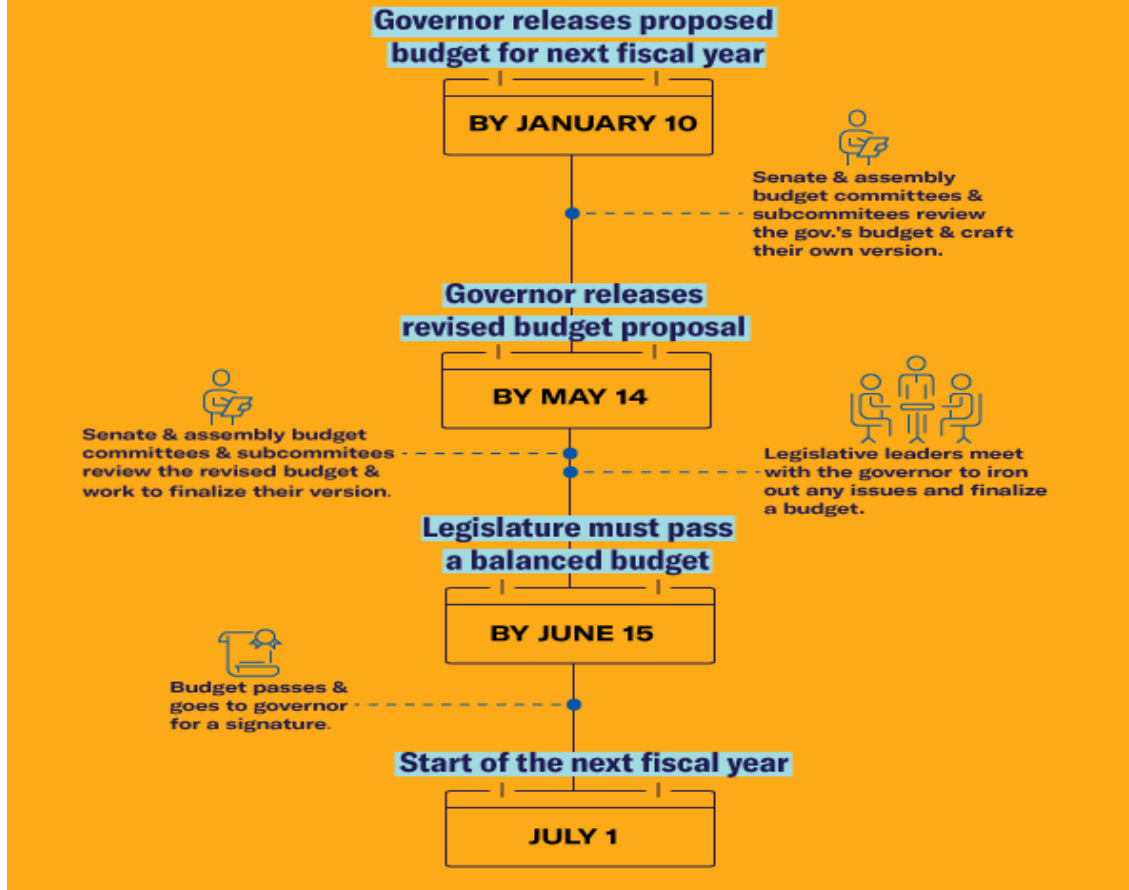
IV. CURRENT BUSINESS

A. Legislative Updates

Mark MacDonald, MGI Advocates presented:

Budget timeline

THE STATE BUDGET PROCESS



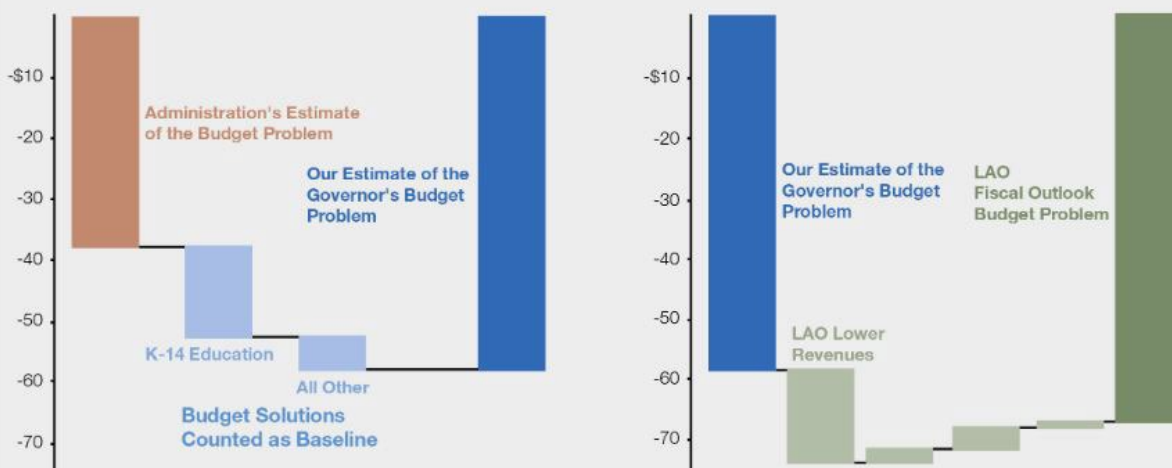
Budget Gaps

Figure 1

We Estimate the Governor Solved a \$58 Billion Budget Problem...

...Roughly \$10 Billion Lower Than Our Fiscal Outlook Estimate

(In Billions)





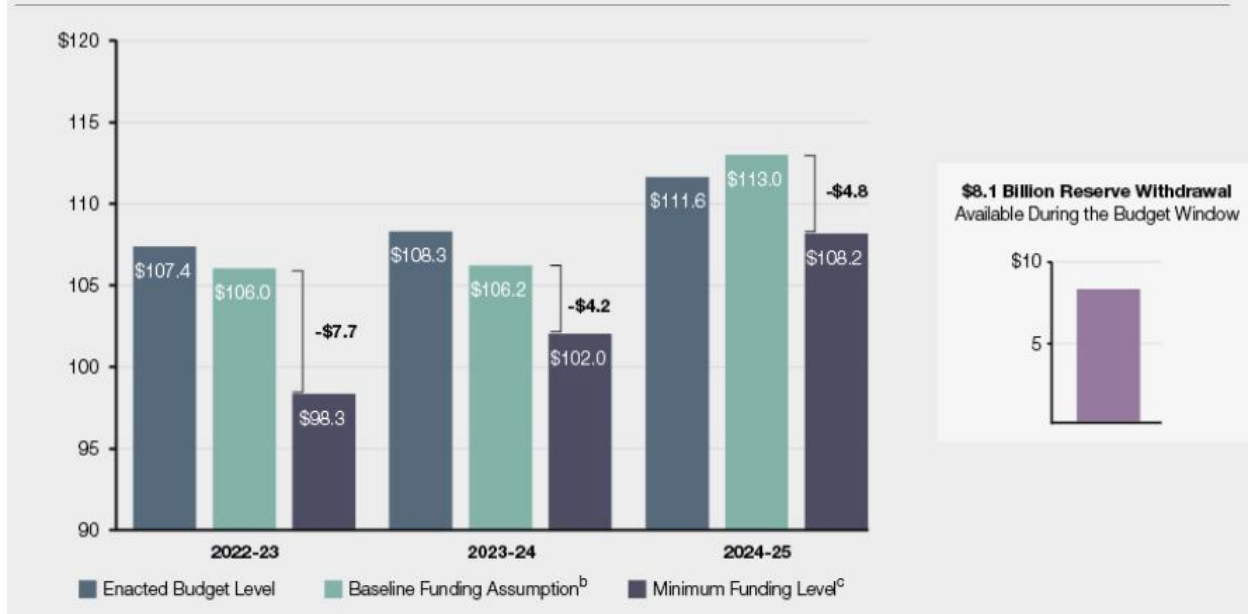
Budget COLA

- The budget uses about \$486 million of one-time funds to support ongoing apportionment costs for the 2024-25 fiscal year.
- This means that approximately 5% of total ongoing apportionments are being funded through one-time funding creating a structural deficit that will need to be filled with the 2025-26 fiscal year.
- This \$486 million shortfall will need to be the first priority for budgets going forward.

2024/25 Budget

Comparing Proposition 98 Funding Levels in the Budget Window^a

(In Billions)



How to Solve Problem

- \$13.1 billion from reserves
- \$8.5 billion in reductions
- \$5.7 billion in internal borrowing
- \$5.1 billion in delays
- \$3.4 billion in fund shifts
- \$2.1 billion in deferrals

Proposition 98

- Biggest difference in the Administration's proposed solution and that of the LAO is Proposition 98.
- Administration proposes reduction of \$8 billion to Proposition 98 (\$910 million attributed to CCCs) for the 2022-23 fiscal year.
- DOF has indicated that it will not impact district budgets. Trailer bill will be released sometime this month.

California CCs

- Increase of \$69.1 million for a 0.76% COLA to the Student Centered Funding Formula apportionments.
- Increase of \$29.6 million for 0.5% Growth.
- Increase of \$9.3 million for a 0.76% COLA for certain categorial programs and Adult Education programs.
- Withdrawal of \$235.9 million in 2023-24 and \$486.2 million in 2024-25 from the K-14 Rainy Day Fund to support the SCFF.

- Increase of \$60 million to expand nursing programs and Bachelor of Science in Nursing partnerships to develop, educate, and maintain the next generation of registered nurses through the community college system, subject to future statutory changes.

CSAC

- The Administration's Budget does not propose "pulling the trigger" on the new Cal Grant Equity Framework implementation.
- The Administration's Budget proposes to wait until the May Revision to see if there are sufficient revenues to implement the changes.

Affordable Student Housing

- SB 117, the Higher Education Trailer bill, shifted the funding source for all affordable student housing projects from state grant dollars to a state-issued lease revenue bond.
- The Administration has indicated that they are working on this plan and will issue the bond in September. No indication that they will cover additional projects.

Bills of Interest

- AB 1891 (Weber) – multi-criteria screening process for all allied health programs.
- AB 2104 (Soria) – Baccalaureate Degree in nursing.
- SB 895 (Roth) – Baccalaureate Degree in nursing.
- AB 247 (Muratsuchi) – K-14 Education Facilities Bond Act of 2024.
- SB 28 (Glazer) – K-University Education Facilities Bond Act of 2024.
* 3 San Bernardino CCD projects slated to be funded.
- AB 1818 (Jackson) – Homeless Student Parking: require community colleges to provide overnight parking to students in their cars.
- AB 1860 (Bauer-Kahan) – Exclusion of student loan debt forgiveness from personal income tax.
- AB 2093 (Santiago) – Extend Community College Promise Program to community college baccalaureate degree programs.
- AB 1885 (Addis) – Extend Student Success and Completion Grant to DSPS students that are taking 9 or more units and are considered full-time.
- SB 971 (Portantino) – Exempt from nonresident tuition and fees a resident of a region impacted by war or regional conflict.

State of California Governor's Office, Carina Tamayo and Michael Wafe

- Master Plan for Career Education
 - Aids in actualizing the Governor's commitment to equity, as outlined in Executive Order N-16-22.
 - January – June Developing big Ideas
 - July – Sept Refining Recommendations
 - October – November Taking Action on the Plan
 - Upcoming Regional Meetings
 - South Border: March 1, El Centro
 - Los Angeles & Orange County: March 8, Long Beach
 - Capitol Region: Week of 3/11
 - Inland Empire: Week of 3/25
 - Central Valley: Week of 4/5
 - Far North and Redwood Coast: Week of 4/15
 - Bay Area: Week of 4/22
 - Virtual Design Session: Week of 4/29
 - Specific dates and interest forms are posted to <https://careereducation.gov.ca.gov/>

- eTranscript California Task Force
 - Identify ways to scale existing transcript services for academic purposes and identifying key characteristics for a tool that could be used for skills based hiring
 - Meetings held monthly on Zoom
- Create state and regional coordinating bodies that are informed by statewide data systems and supported through technical assistance networks
- Align regional; and state K-12, postsecondary, and workforce pathways using a skills framework.
- Create incentives and improve coordination to provide work-based learning opportunities for k-12 students and adult learners.
- Accelerate the use of public benefit programs to make education and training affordable and improve universal access.
- <https://careerseducation.gov.ca.gov>

V. OTHER BUSINESS/ ITEMS FOR FUTURE MEETINGS

VI. NEXT MEETING DATE & ADJOURNMENT

- A. The next meeting of the Board Legislative Committee
March 14, 2024, at 12:30 p.m.
San Bernardino Valley College
701 S. Mt. Vernon Ave., B-100
San Bernardino, CA 92410
- B. The meeting was adjourned at 1:38 p.m.

Heather Ford, Recorder, Office of the Chancellor