



San Bernardino Community College District

July 11, 2024 – Legislative and Public Affairs Committee


Presenter: Mark MacDonald, MGI Advocacy



THE STATE BUDGET PROCESS


Governor releases proposed budget for next fiscal year

BY JANUARY 10


Senate & assembly budget committees & subcommittees review the gov.'s budget & craft their own version.

Governor releases revised budget proposal

BY MAY 14


Senate & assembly budget committees & subcommittees review the revised budget & work to finalize their version.


Legislative leaders meet with the governor to iron out any issues and finalize a budget.

Legislature must pass a balanced budget

BY JUNE 15


Budget passes & goes to governor for a signature.

Start of the next fiscal year

JULY 1



State Budget Process

Legislative Process

Legislative Calendar



Bills Introduced

Policy Committees

Fiscal Committees

Floor Votes

Bills Sent to Governor

Bills Vetoed or Signed

• January - March

• March-May
(1st House)
• June - July
(2nd House)

• May
(1st House)
• August
(2nd House
"Suspense")

• June
(1st House)
• August
(2nd House)

• August

• September

Budget Agreement



Proposal Title	Budget Agreement
1.07% COLA for Apportionments	Adopt May Revision
0.5% Enrollment Growth	Adopt May Revision
1.07% COLA for Select Categorical Programs	Adopt May Revision
\$12 million for e-transcript	Adopt May Revision
\$12 million for common cloud data platform	Reject Proposal
\$6 million for mapping for credit for prior learning	Adopt May revision
\$5 million for pathways for low-income workers	Adopt budget bill language (BBL) creating program within Strong Workforce Program

Budget Agreement



\$60 million one-time for Nursing Program Expansion	Adopt within strong workforce program and placeholder BBL to develop grant program to support nursing programs with priority in underserved areas and priority to expansion of ADN to BSN partnership programs
SCFF Reporting	Adopt BBL to require supplemental reporting by the State Chancellor's Office to report on projected district-by-district funding levels for the next three years, changes related to performance metrics, summer enrollment data, and potential changes to the supplemental allocation
Part-Time Faculty Office Hours	Adopt BBL to increase reimbursement from 50% to 90% of expenses
Student Housing Lease Revenue Bond	Approve placeholder BBL

Budget Agreement



Increase funding for Apprenticeship	Provide \$3.6 million one-time funding to backfill instructional hours
Financial Aid Administration	\$20 million one-time to support 204-25 FASFA Completion
Reduce Chancellor's Office state operations by approximately 7.95% beginning in 2024-25	Adopt May Revision
Cal Grant Reform	Adopts May Revision proposal NOT to adopt Cal Grant implementation

Proposition 98

Accrual and Suspension



- Accrues e \$6.2 billion of funds previously appropriated to schools and community colleges for 2022-23 over several years beginning in 2026-27—that is, those funds will be accounted for in the General Fund accounting ledgers over several future years, instead of in 2022-23.
- Suspends Proposition 98 in the 2023-24 budget year. With the suspension, over \$8 billion of “maintenance factor” is created to be paid to schools and community colleges in future years.
- Uses of \$8.4 billion from the Proposition 98 reserve to protect K-12 and community college funding despite the proposed suspension.
- The budget package leaves about \$1.1 billion in the Proposition 98 reserve in 2024-25—more than in the May Revision which proposed to spend all of it.

Proposition 98

Community College Deferrals/Rainy Day Fund



- Defers s \$446.4 million Proposition 98 General Fund associated with apportionments from 2023-24 to 2024-25.
- Defers \$246.7 million Proposition 98 General Fund from 2024-25 to 2025-26.
- Uses \$545.9 million Proposition 98 General Fund from the Public School System Stabilization Account to support apportionment costs in 2023-24.
- Uses \$241.8 million Proposition 98 General Fund from the Public School System Stabilization Account to support a repayment of the 2022-23 categorical program deferral in 2023-24.

Bills of Interest

Allied Health



- AB 2104 (Soria) – Baccalaureate Degree in nursing.
- SB 895 (Roth) – Baccalaureate Degree in nursing.

Bills of Interest

Facilities



- AB 1142 (Fong, Mike) – Coordinating commission for postsecondary education in California – Gut and amended to deal with extension of Civic Center Act.
- AB 1818 (Jackson) – Requires up to 20 CCCs to allow students to park overnight in their cars on their campus.

Bills of Interest

Bonds



- AB 247 (Muratsuchi & Fong) – Education Facilities Bond K-14 -- \$10 billion bond of which \$1.5 billion will go to community colleges. This measure will appear on the November ballot.
- SB 28 (Glazer) – Education Facilities Bond K-University -- dead

Bills of Interest

Faculty & Staff



- AB 2277 (Wallis) – Increase load for part-time community college faculty to 80%-85% of a full-time load.
- AB 2370 (Cervantes) – Prohibit artificial intelligence from being used to replace community college faculty for purposes of providing academic instruction.

Bills of Interest

Fees



- AB 2093 (Santiago) – Extend Community College Promise Program to community college baccalaureate degree programs.
- AB 3015 (Ramos) – Requires a public institution of higher education to provide resident tuition rates to a student who (1) is a member of a federally recognized Indian tribe in California whose tribal land lies across the state border of California and Arizona, Nevada, or Oregon, and (2) resides in one of the aforementioned bordering states.

Bills of Interest

Financial Aid



- AB 1885 (Addis) – Extend Student Success and Completion Grant to DSPS students that are taking 9 or more units and are considered full-time.
- AB 2033 (Reyes) – Requires CCCs to request authorization for one general on campus store be designated an electronic benefit transfer (EBT) authorized retail food store.
- SB 971 (Portantino) – Exempt from nonresident tuition and fees a resident of a region impacted by war or regional conflict.

Bills of Interest

Workforce Development



- SB 1321 (Wahab) - requires an Employment Training Panel (ETP) project proposal to meet additional minimum standards and prioritizes funding for additional types of projects meeting certain goals.



SACRAMENTO UPDATE

Questions/Discussion

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