

Budget Committee

Meeting Agenda

September 9, 2010, 2-3:30 p.m. District Offices, PDC 104

- I. Welcome & Introductions
- II. Review of Charge and Membership
- III. Discussion of District Strategic Plan Objective 1.1.1.:

 Train all collegial-consultation committee members in their responsibilities (e.g., participating actively, informing and soliciting feedback from constituents), and in how the committees function.
- IV. Update of State Budget
- V. Resource Allocation Model
- VI. Update on District Budget Projections
 - Cash Flow Projections
 - Short Term Borrowing
- VII. Adjournment