

Budget Committee

Meeting Agenda

March 17, 2011, 2-3:30 p.m., District Office, ATTC 120

- I. Welcome & Introductions
- Approve February 10, 2011 Meeting Minutes Π.
- III. March 17, 2011 Board Items
 - Resolution in Support of California Community Colleges Budget Priorities & Principles •
 - Resolution to Support Placing a Revenue Extension Measure on the June 2011 Ballot •
- IV. Future Meeting Dates
 - April 21
- July 21
- October 20 November 17 •

- May 19 June 16
- August 11 September 15
- December 8 ٠
- V. Request for Information Pertinent to District Strategic Plan Goals & Objectives
- VI. Update on State Budget
- VII. Review District Budget Revenue & Expenditure Summary
- VIII. Accreditation and the Budget Committee (Gloria)
- IX. Review/Revision of Resource Allocation Model
- X. Committee Self Evaluation
- XI. Status of Review of Budget Policies and Procedures
- XII. Budget Awareness & Training
- XIII. Adjournment