

Budget Committee

Meeting Agenda

April 21, 2011, 2-3:30 p.m., District Office, PDC 104

- I. Welcome & Introductions
- II. Approve March 17, 2011 Meeting Minutes
- III. April 21, 2011 Board Items *None.*
- IV. Update on State Budget
- V. Update on District Budget
- VI. Review District Budget Revenue & Expenditure Summary
- VII. Budget Adjustments
- VIII. Review/Revision of Resource Allocation Model
- IX. Committee Self Evaluations to be Completed in April and Discussed in May
- X. Status of Review of Budget Policies and Procedures
- XI. Budget Awareness & Training
- XII. Adjournment