

## Meeting Agenda

May 19, 2011, 2-3:30 p.m., District Office, ATTC 120

- I. Welcome & Introductions
- II. Approve April 21, 2011 Meeting Minutes
- III. May 19, 2011 Board Items
- IV. Update on State Budget
- V. Update on District Budget
- VI. Review District Budget Revenue & Expenditure Summary
- VII. Models Showing Centralization of Utilities & M&O Costs
- VIII. Committee Self Evaluations
- IX. Status of Review of Budget Policies and Procedures
- X. Budget Awareness & Training
- XI. Adjournment

Next meeting scheduled for September 15, 2011.